

## **Agenda Item: Forum Staff Group Report**

### **Presentation by: Ken Dzinbal**

#### **Problem/Issue Statement**

The Forum is required to make formal recommendations to OFM and the legislature by September 15 on agency budget requests related to monitoring salmon recovery and watershed health. To assist that process, a sub-group of agency representatives (the Forum Staff Group) has met twice to assemble preliminary agency budget requests, and to discuss the key questions that should drive monitoring considered by the Forum.

#### **Methods/Solutions Proposed**

Ken Dzinbal will present a short presentation that captures the Forum Staff Group's general discussion around high-level monitoring questions. Agency budget information collected to-date has been organized according to those questions as a way of visually describing the overall structure of agency monitoring budgets.

#### **Attachments**

PowerPoint Notes Handout

#### **What decision is asked of the Forum?**

1. Concurrence of Forum members on proposed High-Level Questions
2. Commitment of Forum members to provide staff to continue refining the preliminary (rolled-up) agency budget information
3. Concurrence and commitment of Forum members to authorize formation of staff workgroups to also begin addressing coordination around protocols, data management approaches, and monitoring designs and frameworks.