



WASHINGTON STATE DEPARTMENT OF
Natural Resources

Peter Goldmark - Commissioner of Public Lands

TRUST LAND TRANSFER

AN OVERVIEW



Mount Si NRCA

TRUST LAND TRANSFER PROGRAM GOALS



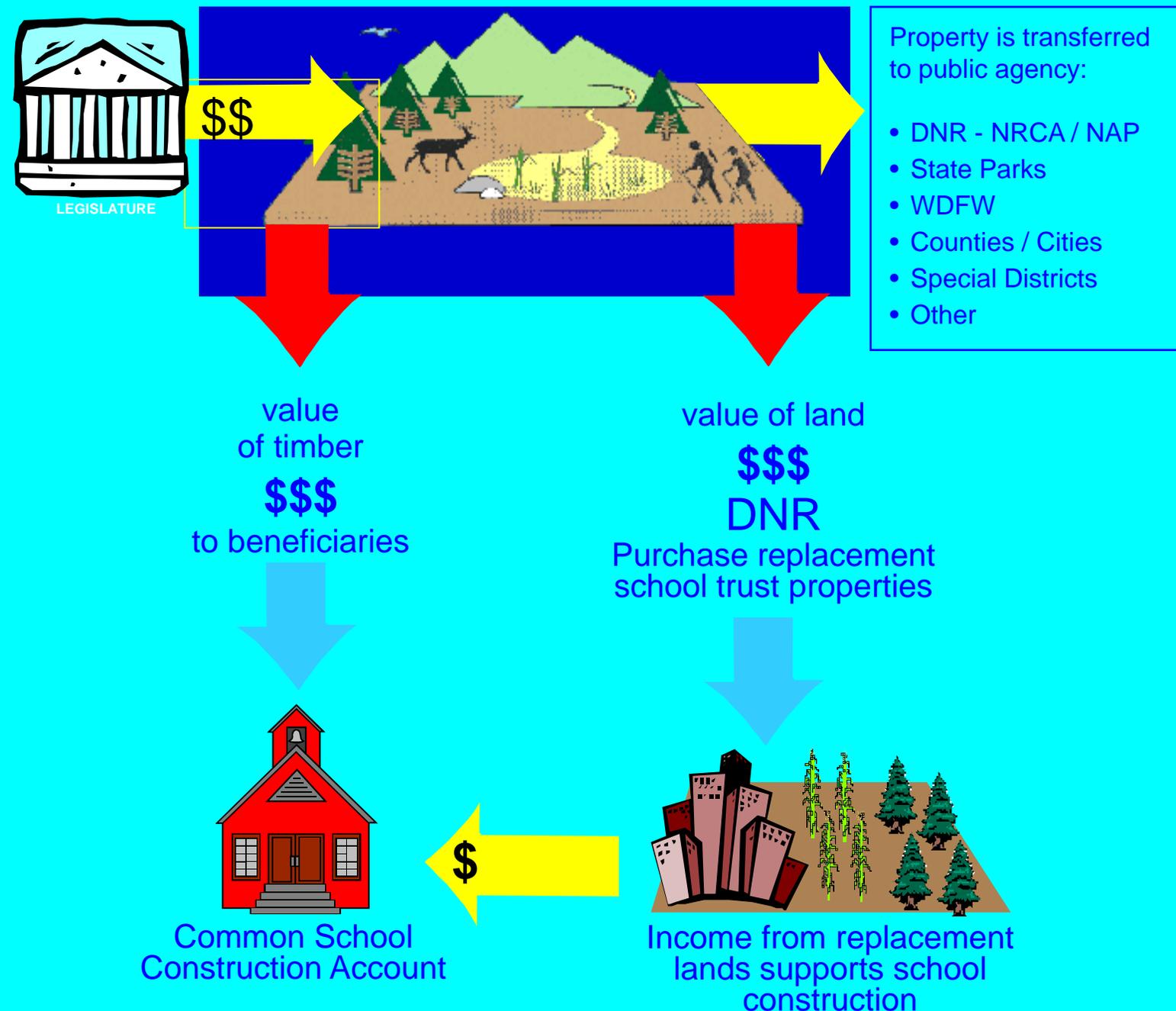
Sultan Basin
Morning Star NRCA

- Provide revenue for K-12 Schools
- Protect lands that have special ecological and/or social attributes
- Divest of revenue challenged properties and reinvest in revenue productive working forest land

TRUST LAND TRANSFER

PROCESS

- Legislative funds serve dual purpose
 - Provide revenue for school construction
 - Acquire special properties for public benefit



TRUST LAND TRANSFER

HISTORICAL SUMMARY

<u>Biennium</u>	<u>Appropriation</u>
89-91	\$171,500,000
91-93	50,000,000
93-95	50,352,000
95-97	<i>no appropriation</i>
97-99	34,500,000
99-01	66,000,000
01-03	50,000,000
03-05	55,000,000
05-07	61,610,000
07-09	98,985,000
<u>09-11</u>	<u>95,944,000</u>
1989-2011	Total: \$733,891,000

TRUST LAND TRANSFER

ACCOUNT DISTRIBUTION

1989 – 2009

(Includes 07-09 Biennium)

Schools (CSCA)	\$525,051,809	82.3%
Land Replace	\$100,821,400	15.8%
Admin Costs	<u>\$ 12,073,791</u>	<u>1.9%</u>
Total:	\$637,947,000	100%

Recipients

NAP/NRCA	\$322,058,000	50.5%
State Parks	\$115,733,000	18.1%
Counties/Cities	\$118,546,200	18.6%
Fish & Wildlife	\$ 21,316,500	3.3%
Admin Costs	\$ 12,073,791	1.9%
Unused to CSCA	<u>\$ 48,219,509</u>	<u>7.6%</u>
Total:	\$637,947,000	100%

TRUST LAND TRANSFER

2009-2011 LEGISLATION

- Appropriation: \$100,133,000
- 11 fee transfers and 23 (50-year) leases
- Properties to receive deed/lease restriction for public uses
- Admin costs capped at 1.9%

Recipients

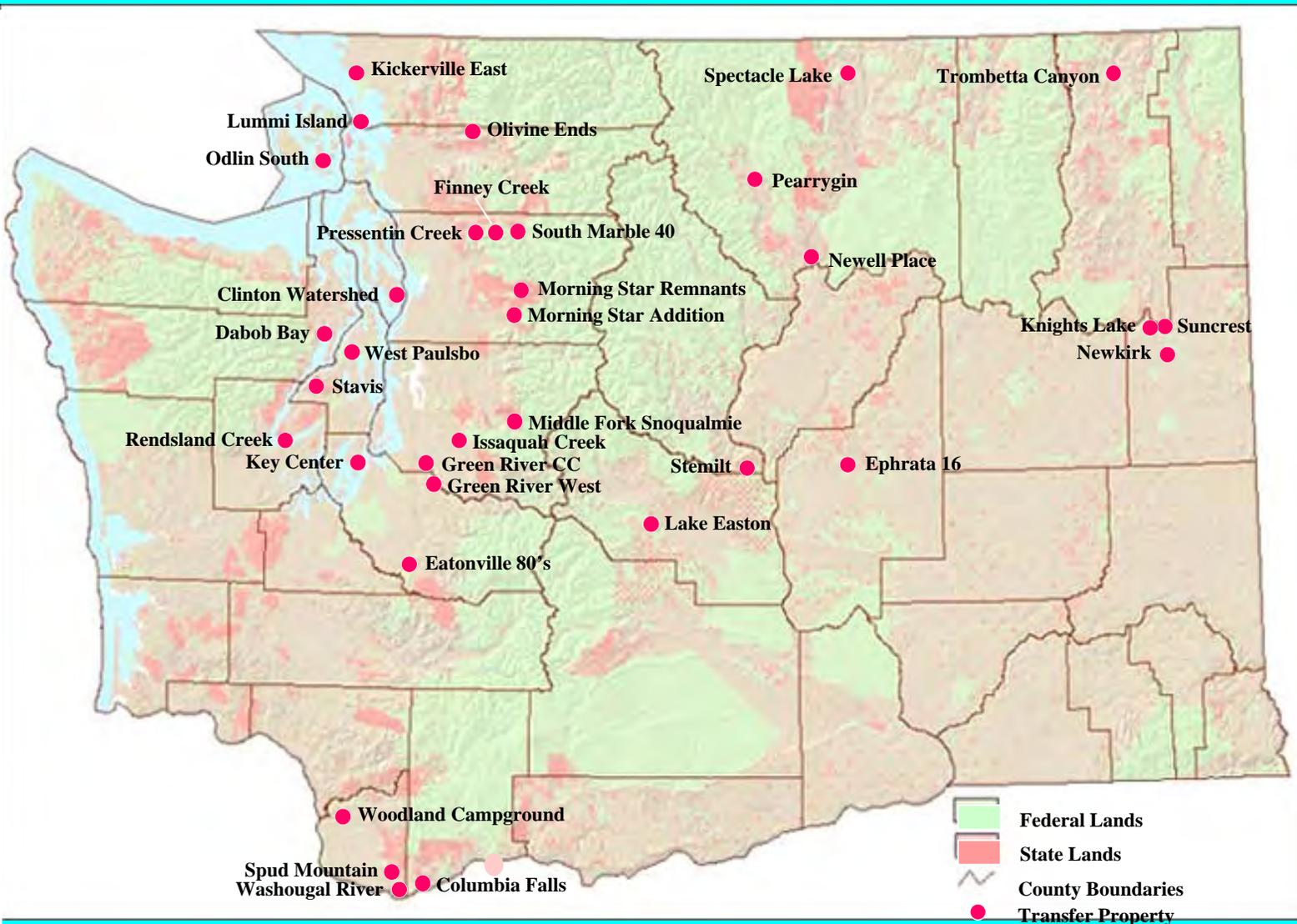
- DNR – NRCA & NAP
- DNR - Aquatics
- Seattle City Light
- WDFW
- State Parks
- DOT
- Port of Poulsbo
- City of Ephrata
- Key Peninsula Metro Park District

- Clinton Water District
- Mason County
- Green River CC
- Clark County
- King County
- Okanogan County
- Stevens County
- Spokane County
- San Juan County
- Pierce County

TRUST LAND TRANSFER

2009-2011

PROPERTY LOCATIONS



TRUST LAND TRANSFER

2009 – 2011 PROPOSAL

Property Name	County	Recipient	Acres	Estimated Property Values *		
				Timber	Land	Total
<u>Fee Transfers</u>						
1 Pressentin Creek	Skagit	Seattle City Light	640	6,712,000	398,000	7,110,000
2 South Marble 40	Skagit	Seattle City Light	40	210,000	25,000	235,000
3 Columbia Falls	Skamania	DNR-NAP	670	5,300,000	790,000	6,090,000
4 Dabob Bay	Jefferson	DNR-NAP/NRCA	720	9,455,000	1,425,000	10,880,000
5 Finney Creek	Skagit	Seattle City Light	640	3,784,000	734,000	4,518,000
6 Middle Fork Snoqualmie	King	DNR-NRCA	7,836	20,400,000	4,080,000	24,480,000
7 Lummi Island	Whatcom	DNR-NRCA	10	61,000	15,000	76,000
8 Morning Star Remnants	Snohomish	DNR-NRCA	136	485,000	128,000	613,000
9 Olivine Ends	Skagit	Seattle City Light	220	598,000	214,000	812,000
10 Rendsland Creek	Mason	Mason Co/DNR Aquatics	23	92,000	36,000	128,000
11 Woodland Campground	Clark	Clark County	80	857,000	408,000	1,265,000
12 Morning Star Addition	Snohomish	DNR-NRCA	3,200	4,182,000	2,101,000	6,283,000
13 Spud Mountain	Clark	Clark County	160	1,020,000	816,000	1,836,000
14 Stavix	Kitsap	DNR-NRCA	976	3,876,000	3,162,000	7,038,000
15 Lake Easton	Kittitas	DOT/State Parks	162	714,000	632,000	1,346,000
16 Green River CC	King	Green River CC	72	734,000	663,000	1,397,000
17 Kickerville East	Whatcom	WDFW	120	456,000	420,000	876,000
18 Trombetta Canyon	Stevens	DNR-NAP	760	347,000	386,000	733,000
19 Newkirk	Spokane	State Parks	150	150,000	520,000	670,000
20 Suncrest	Stevens	Stevens County	40	0	306,000	306,000
21 Newell Place	Okanogan	Okanogan County	43	0	44,000	44,000
22 Ephrata 16	Grant	City of Ephrata	240	0	204,000	204,000
23 Pearrygin	Okanogan	State Parks	40	0	224,000	224,000
24 Washougal River	Clark	Clark County	40	0	408,000	408,000
25 Eatonville 80's	Pierce	Pierce County	160	0	734,000	734,000
<u>Lease Transfers</u>						
26 Key Center	Pierce	KPMPD	480	4,595,000	na	4,595,000
27 Knights Lake	Spokane	Spokane County	560	2,406,000	na	2,406,000
28 Green River West	King	King County	80	867,000	na	867,000
29 Stemilt	Chelan	WDFW	2,542	4,768,000	na	4,768,000
30 West Paulsbo	Kitsap	Port of Poulsbo	168	780,000	na	780,000
31 Clinton Watershed	Island	Clinton Watershed Dist	40	493,000	na	493,000
32 Odlin South	San Juan	San Juan County	37	607,000	na	607,000
33 Spectacle Lake	Okanogan	WDFW	1,570	1,581,000	na	1,581,000
34 Issaquah Creek	King	King County	28	520,000	na	520,000
Totals			22,683	\$76,050,000	\$18,873,000	\$94,923,000

* All values are estimates. Actual values to be determined by appraisals at time of transfer.

TRUST LAND TRANSFER

2009 – 2011 LIST

Type of Transfer	Board Date	Property Name	County	Receiving Agency	Acres Est/Act	Volume Mbf	Appraised Values		
							Timber	Land	Total
Fee		Pressentin Creek	Skagit	Seattle City Light	640				0
Fee	2/2/10	South Marble 40	Skagit	Seattle City Light	40	304	85,000	24,000	109,000
Fee		Columbia Falls	Skamania	DNR-NAP	670				0
Fee	6/2/09	Dabob Bay July 09	Jefferson	DNR-NAP	174	1,789	334,000	864,000	1,198,000
Fee		Dabob Bay	Jefferson	DNR-NAP	20				0
Fee		Dabob Bay	Jefferson	DNR-NRCA	700				0
Fee	12/1/09	Finney Creek	Skagit	Seattle City Light	640	7,981	1,054,000	499,000	1,553,000
Fee		Middle Fork Snoqualmie	King	DNR-NRCA	9,000				0
Fee		Lummi Island	Whatcom	DNR-NRCA	10				0
Fee		Morning Star Remnants	Snohomish	DNR-NRCA	122				0
Fee	12/1/09	Olivine Ends	Skagit	Seattle City Light	211	1,488	267,000	146,000	413,000
Fee		Rendsland Creek - Mason	Mason	Mason Co	7				0
Fee		Rendsland Creek - Aquatics	Mason	DNR-Aquatics	16				0
Fee		Woodland Campground	Clark	Clark County	80				0
Lease		Morning Star Addition	Snohomish	DNR-NRCA	3,200			na	0
Lease		Spud Mountain	Clark	Clark County	160			na	0
Lease		Stavis	Kitsap	DNR-NRCA	976			na	0
Lease		Lake Easton	Kittitas	DOT / State Parks	162			na	0
Lease		Green River CC	King	Green River CC	72			na	0
Lease		Kickerville East	Whatcom	WDFW	120			na	0
Lease		Trombetta Canyon	Stevens	DNR-NAP	760			na	0
Lease		Newkirk	Spokane	State Parks	150			na	0
Lease		Suncrest	Stevens	Stevens County	40			na	0
Lease		Newell Place	Okanogan	Okanogan County	43			na	0
Lease		Tilley Road Wetlands	Thurston	WDFW	240			na	0
Lease		Pearrygin	Okanogan	State Parks	40			na	0
Lease		Washougal River	Clark	Clark County	40			na	0
Lease		Eatonville 80's	Pierce	Pierce County	200			na	0
Lease		Key Center	Pierce	KPMPD	480			na	0
Lease		Knights Lake	Spokane	Spokane County	560			na	0
Lease		Green River West	King	King County	80			na	0
Lease		Stemilt	Chelan	WDFW	2,542			na	0
Lease		West Paulsbo	Kitsap	Port of Poulsbo	168			na	0
Lease		Clinton Watershed	Island	Clinton Water Dist	40		487,000	na	487,000
Lease		Odlin South	San Juan	San Juan County	37			na	0
Lease		Spectacle Lake	Okanogan	WDFW	1,570			na	0
Lease		Issaquah Creek	King	King County	28			na	0
	-			Totals	24,758	11,562	2,227,000	1,533,000	3,760,000
								Available Appropriation	94,000,000

TRUST LAND TRANSFER

Number of Leases by Biennium

Biennium	Leases
09-11	1
07-09	12
05-07	2
03-05	3
01-03	0
99-01	1

TRUST LAND TRANSFER

SELECTION CRITERIA

Property should display one or more of the following:

- Contributes to public open space or recreation
- Provides waterfront or water access
- Expands or creates a park or recreation area
- Expands or creates habitat or open space
- Includes important wetland habitats
- Includes riparian habitat for salmon recovery

(Cont.)

TRUST LAND TRANSFER

SELECTION CRITERIA

(Cont.)

Property should display one or more of the following:

- Includes lakes, ponds and/or river reaches
- Includes unique habitat such as old-growth
- Protects threatened or endangered species
- Includes archaeological or cultural features
- Includes significant geological, geographical or scenic features
- Includes other characteristics as defined

TRUST LAND TRANSFER

SELECTION SCHEDULE

- **Jan–April 2010:** Nomination of candidate properties
- **April-June 2010:** Candidate properties are reviewed, valued, sorted, prioritized
- **June-August 2010:** Draft property list circulated for edits
- **Sept-October 2010:** Property list and TLT proposal package is finalized
- **Oct-Dec 2010:** Final package presented to Board, OFM and Legislature
- **April 2011:** Capital Budget Bill is approved by legislature governor
- **July 2011:** DNR begins transfer process for 2011-2013 TLT package