

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

SPECIAL MEETING

DATE: July 22, 1982 PLACE: Interagency Committee Office
TIME: 9:00 a.m. 4800 Capitol Boulevard, Tumwater, Washington

INTERAGENCY COMMITTEE MEMBERS PRESENT:

Mr. Virgil E. Magruder, Chairman, Redmond Mr. Jan Tveten, Director, Parks & Recreation
Mr. Ron Pretti, Gig Harbor Commission
Mrs. Silva Bolts, Vancouver Honorable Brian Boyle, State Land Commissioner,
Mr. John Jessup, Jr., Yakima Department of Natural Resources

INTERAGENCY COMMITTEE MEMBERS ABSENT:

Mr. Rolland Schmitt, Director, Department of Fisheries
Mr. Frank Lockard, Director, Department of Game
Mrs. Ida Jo Simmons, Lynnwood

Meeting called to order, introductions: The Committee was called to order at 9:15 a.m., by the Chairman, Virgil Magruder, with a quorum of six (MAGRUDER, PRETTI, BOLDS, JESSUP, TVETEN, AND BOYLE).

Introductions: The following were introduced by Robert Wilder, Director, IAC:

Gary Alexander, Asst. Director, Program Planning and Fiscal Mngmt., Dept. Fisheries
Robert Dice, Jr., Chief Engineer, Department of Game
Gary Ogden, Program Coordinator, Office of Financial Management

APPROVAL OF MINUTES, JUNE 24, 1982: IT WAS MOVED BY MR. TVETEN, SECONDED BY COMMISSIONER BOYLE THAT THE MINUTES OF THE JUNE 24, 1982 IAC MEETING BE APPROVED WITH THE FOLLOWING CORRECTION:

Page 5, last sentence of last paragraph:

"Further, he pointed out the fact that certain lands at State Parks' sites are Corps of Engineers lands and it-is-difficult-to-charge-more-for-those-areas-being-used-by-campers-than-those-charged-for-state-park-areas- the agency is prevented by federal policy to charge out-of-state users a surcharge for use of campsites located on lands leased from the Corps."

MOTION WAS CARRIED.

ADDITIONS/DELETIONS TO THE AGENDA, JULY 22, 1982: There were no additions or deletions to the agenda. IT WAS MOVED BY MR. PRETTI, SECONDED BY MRS. BOLDS, THAT THE AGENDA FOR THE JULY 22, 1982 IAC MEETING BE APPROVED. MOTION WAS CARRIED.

OLD BUSINESS: IAC OPERATING BUDGET 1983-85.

Wilder referred to memorandum of staff dated July 22, 1982, "IAC Operating Budget 1983-85", noting the modifications made to the budget since the June 24th IAC meeting. He then gave a chart demonstration on key points in the budget citing the basic needs concerning mandated costs, inflation, salary adjustments, and benefits.

Reductions to meet the target figures for the agency were given. The net effect was to increase the basic request of June 24th from \$1,614,046 to \$1,632,035 with the OFM target of \$1,301,134 remaining unchanged. The amount to be cut increased to \$330,901.

Agency goals were then listed: Development/acquisition of facilities/areas thru funding; system of parks and recreation areas and opportunities; assistance to local governments; encouraging programs promoting outdoor education and proper husbandry of recreation resources.

Objectives cited were: Funding assistance, planning assistance, citizen participation, public service, and management efficiency.

Mr. Wilder noted the following facts:

- a. Budget had been prepared as a responsible approach in amount of \$1,632,035 to meet the needs of the agency and its clientele;
- b. 81-83 Appropriation Comparison:
 - \$1,434,501 compared to \$1,632,035 for 83-85
(or an increase of \$197,534 - 13.7%)
- c. Overview:
 - 1. A hold-the-line approach in the budget attempts to:
 - 2. Keep staffing constant; (no new positions);
 - 3. Provide for mandated and required programs;
 - 4. Pay-As-We-Go;
 - 5. Contracts;
 - 6. Maintain existing service levels and begin a loan program to local agencies; and increase service to the private sector;
 - 7. Automate where possible to reduce personnel cost and increase efficiency.

Mr. Wilder also noted the agency's mission and organization: Mission - (1) SCORP planning; (2) Grant-in-aid Funding; (3) Technical Assistance;

Organization: Operations (Management, Planning and Projects Services divisions), and Grants to Public Agencies.

Assumptions in preparing the 1983-85 budget were outlined by Mr. Wilder:

- a. Little new state funds
- b. Little new federal funds
- c. 215 and ORV funding remaining
- d. Flexibility for administration purposes
- e. Effective and efficient operations
- f. Morale of the staff in the agency
- g. Grants and/or loans (optimize)

Mr. Wilder stated that the only thing certain for FY 1983-85 was change and that in government survival depends upon our ability and our agility to effectively react to change. The budget proposed was developed with this in mind. Mr. Stanley Scott, Chief, Management Services, was then asked to present the overall Operating Budget for 1983-85. Mr. Scott referred to page (4) of the memorandum of staff, noting the Agency's Plans and Strategies. Source of Funds for Operations was as follows:

Estimate of Agency Request	
Appropriation 1981-83	\$ 1,434,501

Mandated Responsibilities

Includes on-budgeted items in 1981-83 to be added, i.e., Audit Revolving Fund, Archives Revolving Fund, Federal Audits, AFRS Accounting System and G.A. Revolving Fund. Salary and benefit increase and the cost of inflation are also included \$ 197,534

Total budget request..... \$1,632,035

Recreation Guide: Mr. Scott then explained that the Recreation Guide task if added would be a separate item of \$86,000.

Mr. Pretti asked that he receive a copy of the State Auditor's letter increasing the Audit fees for the agency.

Mr. Scott then referred to the tabulation indicating by object the requests and reductions made to meet OFM target level. Three authorized staff positions now vacant could continue to be vacant thus creating a savings in salaries/wages/benefits, travel, etc. Further, as a thirteenth priority item, leave without pay for all staff has been included in the proposed budget - 2 days off each month for each employee. This would be a 10% decrease in salary. Mr. Scott noted other items in the priority listing, i.e., equipment, delay IBM Printer one year; decrease data processing; decrease travel agency-wide, etc. There followed discussion concerning the 19 authorized FTE's positions. Mr. Scott explained the authorization for these positions would be retained but three positions could continue to be unfilled leaving the Director the option to fill them if at some future time this could be done. He also noted that it is possible to fill the FTE's temporarily to cover emergency work details from time to time such as project inspections and/or planning assistance. In response to Mr. Boyle's questions, Mr. Scott stated there are presently 16 members on the IAC staff, the Director having voluntarily elected to not fill the three positions in view of the fiscal situation of the state and the Governor's request to cut programs and/or services wherever possible. Mr. Scott also noted there are no General Fund monies in the IAC's Operating Budget -- all are dedicated funds (Init. 215-ORV). Mr. Wilder stated the reduction so far by the IAC has been about 10% in its budget program.

Mr. Tveten asked why the target was applied to Init. 215 and ORV monies when these are dedicated fund sources. Mr. Gary Ogden, Office of Financial Management, stated that the Governor's Office had felt the need to reduce state agencies' expenditures in total, including non-General Fund agencies because of the fiscal situation of the state. The Governor had asked for an across-the-board reduction. Mr. Tveten felt the Init. 215 and ORV funds could not be used for anything else, and in reducing those funds the IAC is actually cutting money available for acquisition and development of park and recreation facilities. However, he understood the reasoning behind the Governor's request of state agencies. There followed discussion concerning the federal funding source for the Planning Grant. Mr. Pretti observed that perhaps at some point in time OFM might want to clarify their review of the agencies' cutbacks. Mr. Ogden stated all agencies had been asked to make the cuts and that this would be for analysis purposes only. It was brought out by Mr. Scott that in reviewing the IAC budget, OFM could possibly discern those cuts which would have a debilitating effect on the IAC and would not feel they should be made. In other words, OFM will in reviewing state agencies' budgets take into consideration the impact which would be made on

service to the citizens of the State of Washington.

Mrs. Bolds asked how the agency received information on Initiative 215 funds and if in budgeting were such figures used for the future or for the past? Mr. Scott explained the Department of Licensing's role in advising the IAC through routine reports of the balance in Initiative 215 funds; he also briefly explained the receipt of Off-Road Vehicles funds. There followed discussion on whether these funds would be less in the coming biennium than they had been before, and if so, what percentage. Mr. Scott stated the percentage change would be very low.

Mr. Tveten asked about the Planning Grant and whether it would be affected by the LWCF cutbacks. Mr. Wilder replied this grant would be subject to additional LWCF monies; if these funds were not allocated by Congress, there would be no continued Federal Planning Grant.

Mr. Tveten referred again to Item 13 on the Budget Reductions Priority Listing, stating he felt the Director of the IAC did not actually have the authority to mandate this kind of reduction for the employees under his jurisdiction. Thus, if the Committee approved of that item, it would be strictly based on voluntary compliance by the IAC staff, i.e., staff to take two days per month without pay. Mr. Wilder agreed, noting the administration was only pointing out possibilities for reductions.

Mr. Scott noted that this item had been discussed with each member of the IAC staff and it was understood by all that the action would be voluntary on their part. Specific contractual arrangements would need to be made with each employee participating in the plan. Mr. Tveten suggested adding the wording "voluntary" and noting that the Committee had authorized the Director to cause this to take place.

At this point, Mr. Wilder asked that the Committee support him in this approach even though to him it was unacceptable and he really did not feel it was required, but at OFM's direction it had been necessary to cut back \$330,901, and this would be one reduction item among many for discussion and review by OFM, but hopefully not to be acted upon. He, too, noted discussions with staff and commented on the loyalty of the staff in assisting the agency wherever possible to maintain services and continue the present staffing. He noted the Priority Items for reduction were to be considered as flexible -- not all would be instituted, but all as a group indicated a total program for the IAC through OFM review. Mr. Tveten stated he recognized the need for cutbacks and had been going through the same exercise in his agency, but that he did not feel an item unacceptable to the Director should be included in the reduction plan. He felt the Governor and OFM are interested in a plan which can be implemented and which is acceptable. Again, Mr. Scott pointed out that the Priority Reduction List was a plan only for analyzation by OFM as to impact on the IAC and its services; OFM may very well stop at some point on the list and say that the IAC cannot go beyond this point without severe impact on services to the citizens. Mr. Tveten noted Item 13 was one-third of the total reduction, and that the responsibility for cutting services should remain with the Director of the agency and not be passed on to someone else for review.

Mr. Scott stated another way to go would be to look at the personnel functions and perhaps rearrange responsibilities; perhaps a reduction in force could be

considered. However, all of these alternatives were carefully analyzed by the Director and staff, and it was felt maintaining IAC services was of prime importance and staff changes would negate this.

Mr. Tveten suggested Item 13 carry wording to the effect that this would be "voluntary leave without pay - all staff - 2/days month - or reduction in force" giving the Director authority by having a combination to refer to from the Committee. (See pg. 7, item 7 for final wording.)

In response to Mrs. Bolds' questions, Mr. Wilder stated there was flexibility in approved positions, that it was possible for him as Director to leave a position vacant and use it for a part-time emergency use. OFM gives support and approval to such an arrangement knowing that there are times when the IAC requires inspection work or planning program assistance. If there are retirements in the agency, the same action could be taken on those positions again looking at the need to maintain services. Subject to availability of funds, these positions could at some time be filled. Mr. Pretti commented on the foresight of the Director in holding his staff to below the authorized level of positions due to the economic situation of the state. Now that there is an anticipated shortage of funds, the Director's action in working through OFM to maintain a level of 19 positions is commendable. He felt it was necessary to have this flexibility and he was willing to go along with the Director on the plan before the Committee.

Mr. Tveten stated his comments were not critical, and he complimented the staff of the IAC on their willingness to accept reductions in pay. However, he felt it was important to remember that the reduction plans of agencies should be the best plans possible and be acceptable. Mr. Scott suggested the wording following Item 13 should be ... "and other modifications"; this would give the Director of the IAC flexibility and authority in managing the positions in the agency. Mr. Wilder agreed stating he might very well need to do a complete reorganization within the agency in view of retirements and/or reductions. Also, additional staff might be required for special tasks and having the positions available, though vacant, would give him flexibility to fill these if need be.

Mr. Scott distributed tabulated pages indicating specific reductions in order to meet the \$330,901 target figure. Included was a short explanation of the Grants Program to Local Agencies. Following his explanation, there followed discussion on the Operating Budget reduction by objects as well as the need for the Grants Program within the budget. Increases in legal counseling fees and in audit costs were noted. Mr. Pretti asked that the minutes reflect the agency does not have any control over increased audit costs. Mr. Rick Finnigan, Assistant Attorney General, noted that the only way Attorney General services costs would increase for the IAC would be if the services of the Assistant Attorney General were to increase, i.e., the IAC would be sued by another entity, etc. The fees are on a percentage basis.

There were other questions asked concerning janitorial services, equipment, dues, fees, data processing, etc. Mr. Raymon Baker, Agency Accounts Officer, answered these to the satisfaction of the Committee. Likewise, Mr. Pelton responded on the needs for monies in the Data Processing Program, giving an explanation of the use of purchased services with the Western Washington University (which are less expensive than if programmed through the Data Processing Service Center of the State of Washington).

There was also discussion on out-of-state travel and in-state travel -- each item was corroborated by Mr. Wilder. The only out-of-state travel involves the Director of the agency, and adjustments are made when necessary. Commissioner Boyle felt that professional competence and opportunities to maintain that competence should be kept an integral part of the budget even though it is necessary to economize. He stated he would not be an advocate of cutting back on this aspect of the budget. Mr. Wilder informed the Committee the IAC did not pay individual memberships to associations and organizations, but that it did have agency memberships in professional organizations such as NRPA, WRPA, thus giving staff advantage of the publications from these agencies and where possible the opportunity to coordinate with other professional people in Washington and throughout the Nation.

Inflationary costs were discussed, and Mr. Baker pointed out the agency was allowed by OFM a 7% inflation factor within its budget. (Electricity, natural gas, water, propane, etc.)

Recreation Guide: Mr. Tveten asked questions concerning the Recreation Guide. Mr. Wilder noted the overall strategy for 1983-85 Operating Budget included funding of the Guide as separate legislation. This would identify the Guide and its cost as a specific item. The sale of the Guide would then reimburse the costs -- making the net effect a self-supporting item. Should the Guide be made available prior to 83-85, the appropriation could be used for reprints next biennium (RCW 43.99.146). In terms of the IAC, the Guide would appear as a separate item of \$86,000. This would allow production of the Guide next biennium, or necessary reprints should it by chance be funded during 81-83.

Mr. Tveten concurred that the Guide should be a separate item. Mr. Ogden was given the history of the legislation pertaining to the Recreation Guide and how it came to be a task of the IAC and the role to be played by DNR. Mr. Boyle remarked that there was discussion going on about the Guide and perhaps leaving it up to DNR because of the agency's mapping abilities. He stated DNR has not precluded doing the Guide yet, but whatever is done has to involve the IAC and any other state agency providing recreation facilities. He agreed there should be an \$86,000 item for the Washington Recreation Guide but that before the IAC proposed any additional legislation, his agency and IAC should discuss plans.

Mr. Tveten noted the close relationship between the Grants to Local Agencies Program and the Operating Budget, with part of the workload of IAC staff to be determined by the Grants Program. He said if the Legislature did not appropriate Grants monies to Locals, and if there are no federal monies, then the workload of the IAC would be affected. The Committee therefore should look at the priorities in this vein also. Mr. Boyle stated the operating budget should stand by itself based upon some presumptions that the agency will have a Grants Program for Locals; this needs to be adopted into the budget. There followed discussion on the Grants Program for Locals and the percentages of such grants. Reference was made to the tabulation on Grants/Loans to Public Agencies, page 9, of the kit memo. This was extensively discussed, with clarification being given by staff that it indicated an overall view of the state resources, federal supplement, off-road vehicles grants, etc. and should not be confused with that portion of the budget allocated for agency operations.

The concept of a Loan Program was then discussed, as well as the state matching funds. Commissioner Boyle made several points about the need to clarify the Grants to Local Agencies' Program as it had been presented by staff. Mr. Tveten stated he did not feel he had enough information on the Loan Program to move on it as an item in the budget. He suggested dividing the Committee action (motion) -- the general operating budget and the Grants to Local Agencies' portion. Mr. Scott enlarged upon the Loan Program pointing out it had been a part of SB #4174 for a \$90,000,000 bond issue which had moved through the Senate into Ways and Means Committee, but did not go any further.

Mr. Tveten suggested that the Committee should review the Operating Budget as passed by the State Legislature, and note the relationship between the approved expenditures and that which had been requested. Staff should provide this information to the Committee as an analysis.

Mr. Pretti pointed out the Governor's Conference on Recreation and the Economy could very well set some positive prospects for the IAC. There could emanate from it a very aggressive state policy for the future. In reviewing the Operating Budget he felt there was need to look at what we have today and what is, rather than "what if".

IT WAS MOVED BY MR. TVETEN, THAT

THE INTERAGENCY COMMITTEE APPROVE THE 1983-85 IAC OPERATING BUDGET IN THE AMOUNT OF \$1,632,035, TO BE PREPARED BY STAFF IN CONJUNCTION WITH THE GRANTS TO PUBLIC AGENCIES (TO BE APPROVED BY SEPARATE MOTION) AND SUBMITTED TO THE OFFICE OF FINANCIAL MANAGEMENT INCLUDING BUDGET REDUCTIONS OF \$330,901 AS REQUIRED BY THE GOVERNOR OF THE STATE OF WASHINGTON AND THE OFFICE OF FINANCIAL MANAGEMENT; (APPENDIX A) AND, FURTHER,

THAT AS A SEPARATE LEGISLATIVE ITEM THERE BE INCLUDED A SUM OF \$86,000 FOR THE PREPARATION OF A WASHINGTON STATE RECREATION GUIDE AS AUTHORIZED BY RCW 43.99.142-146.

Mr. Tveten then stated that when the budget is finally approved by the Governor and the State Legislature that the IAC staff come back to the Committee and present a report that demonstrates the workload of staff based on the amount of money that is being provided for service and the amount of the money that is in the budget so that the Committee can address these matters. If decisions need to be made for further reductions, the Committee can be a part of that course of action.

Para 7. Mr. Tveten further asked that Item 13 be rewritten to indicate "voluntary leave without pay, all staff - 2 days per month, or other personnel modifications". It was the consensus of the Committee these two suggestions be accepted.

MRS. BOLDS SECONDED THE MOTION. QUESTION WAS CALLED FOR AND THE MOTION WAS CARRIED.

Grants to Public Agencies Discussion and Motion: There followed considerable discussion concerning the Grants to Public Agencies' portion of the 1983-85 Operating Budget. Mr. Boyle and others of the committee felt that in a review of the Operating Budget there would be an indication of Carry-Over Funds in

order to give a clear and accurate picture of the budget. Mr. Scott stated these figures were in the budget presented to the Governor and the Legislature as a matter of course. Mr. Boyle noted that the budget called for a bond issue to be passed, but that actually it was non-existent at this point in time. He felt this would not justify the budget. Mr. Wilder explained this budget input had been used for the last budget session and had been approved through OFM. Mr. Ogden in referring to the Loan aspect of the budget stated OFM cannot submit any budget that is contingent upon pending legislation; budgets are to be balanced with existing monies. However, OFM can look at the Bond aspect and consider its incorporation by the IAC into legislation with an appropriation for the budget process. OFM cannot by law include budget figures in the Governor's Budget predicated on passage of legislation. Mr. Wilder then noted the actions taken by the Ways and Means Committee regarding HJR 52 and how it had received input into the IAC's budget process during the last two biennia might be applicable to this biennium.

Mr. Boyle requested information on the carryover funds which were not shown in the figures presented by staff. He felt this would give a more clear and accurate picture of the overall budget and help in answering some of the questions which had just been reviewed by the Committee. At this point, Mr. Scott gave to Mr. Boyle a Budget Justification worksheet which indicated carryover figures for both state and federal as follows:

1983-85 Budget - IAC

Initiative 215	\$ 1,100,000
Off-Road Vehicle Fuel Tax and Permit Fees	2,560,000
General Obligation Bonds	9,000,000
Carryover - State	6,155,984
Urban Park and Recreation Recovery Act	-0-
Federal Land and Water Conservation Funds	2,000,000
Carryover - Federal	<u>1,936,403</u>
TOTAL	\$ 22,752,387

Carryover figures were read by Mr. Wilder.

Following discussion of the carryover figures and the other estimated figures in the Operating Budget, IT WAS MOVED BY COMMISSIONER BOYLE, SECONDED BY MR. PRETTI, THAT THE INTERAGENCY COMMITTEE APPROVE THE GRANTS FOR PUBLIC AGENCIES' PORTION OF THE IAC'S 1983-85 OPERATING BUDGET IN THE AMOUNT OF \$22,752,387, WHICH INCLUDES THE CARRYOVER FOR BOTH STATE AND FEDERAL FUNDS IN THE AMOUNT OF \$8,092,381.

MOTION WAS CARRIED.

II. B. IAC STATE AGENCIES' CAPITAL BUDGET - 1983-85:

Mr. Jerry Pelton, Chief, Planning Services, referred to memorandum of staff dated July 22, 1982, "1983-85 IAC Capital Budget". In his overview of the Capital Budget, Mr. Pelton cited the following:

1. In June 1982, Fisheries, Parks, Game and DNR submitted requests to the IAC for 82 projects totaling \$13,657,681.
2. Twenty projects were evaluated and scored by the State Projects Evaluation Team; 62 projects had been previously scored during

the preparation of FY 81-83 and FY 84 budget proposals. By mutual agreement these scores were carried over to the present Capital Budget proposal.

3. 79 projects were included in staff recommendations for a total funding of \$12,336,781. (Anticipated funding level: \$12,400,000.)
4. In the budget development, the following were taken into consideration:
 - a. Include those projects which received the highest scores in the evaluation process.
 - b. Provide an equitable geographic distribution of state facilities throughout the state.
 - c. Provide opportunities in all or most of the activity categories identified in SCORP and the Evaluation System as state level roles and responsibilities.
5. In addition to the evaluation scores and because of uncertainty in regard to the availability of funds other than Init. 215 funds, staff established a priority order for projects.
 - a. The first twenty projects were determined through use of:
 - (1) Unscored projects designed to accommodate the handicapped at several locations and for a variety of activities;
 - (2) Highest priority project of each agency regardless of score;
 - (3) Second highest priority project of Parks and of Game regardless of score;
 - (4) Highest priority boating project of each agency regardless of score.
 - (5) The highest scoring boating projects regardless of agency.

Tables #1 through #5 of the staff memorandum were briefly touched upon by Mr. Pelton in explanation of the foregoing. There was some discussion about the priorities of projects - development versus acquisition - and explanations were given by Mr. Pelton. Boating related projects were given priority in many instances; however, the overall importance of a project to the state is probably best reflected in its evaluation score. Commissioner Boyle asked how evaluations were made and how this related to the manner in which local agencies are evaluated. He was informed of the State Evaluation System and the scoring by state representatives through that system, which is an entirely different set of evaluation questions than those used for locals. The availability of Initiative 215 funds was discussed, and the need for boating related projects. Projects for the handicapped were mentioned and Mr. Pelton detailed the information on these. The need to comply with various state, local and federal regulations in regard to making projects accessible to the handicapped was discussed. Mr. Pretti noted while providing access to the handicapped was necessary, it should still be kept in mind that facilities also need to meet the needs of the general public, and that projects or facilities should be of benefit across-the-board rather than serving just one segment of the population.

(Commissioner Boyle left the meeting at 12:19 p.m. for another meeting.)

Mr. Tveten commented on meetings he had had with groups of handicapped persons. They had emphasized the need for facilities to be made accessible to them, but had not necessarily made requests to have special facilities for their use only. They do not desire these, but want to be able to use those facilities which are for the general public.

Mr. Pelton summarized the 1983-85 Budget Recommendations - 79 projects, with \$3,951,000 in acquisition and \$8,385,781 in development as noted in Table #1 of the memorandum.

Carryover figure was then discussed. In response to Mr. Jessup, Mr. Tveten stated the Legislature would line-item certain projects in the priority listing for each state agency, but that the Committee recommends in its budget those projects it feels will best meet the needs of the citizens of the state and which are more urgent in nature.

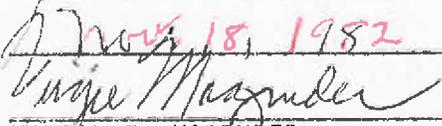
IT WAS MOVED BY MR. JESSUP, SECONDED BY MRS. BOLDS THAT THE INTERAGENCY COMMITTEE APPROVE THE IAC STATE AGENCIES' CAPITAL BUDGET FOR 1983-85 IN THE AMOUNT INDICATED BELOW FOR SUBMISSION THROUGH THE OFFICE OF FINANCIAL MANAGEMENT: (SEE APPENDIX B FOR PROJECTS LISTING)

<u>AGENCY</u>	<u>NUMBER OF PROJECTS</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>TOTAL</u>
PARKS	33	\$ 1,106,800	\$ 4,222,500	\$ 5,329,300
GAME	25	824,500	1,964,481	2,788,981
DNR	10	1,529,700	413,800	1,943,500
FISHERIES	11	490,000	1,785,000	2,275,000
		<u>\$ 3,951,000</u>	<u>\$ 8,385,781</u>	<u>12,336,781</u>
		TOTAL:	\$ 12,336,781	

MOTION WAS CARRIED.

The Committee adjourned at 12:31 p.m.

RATIFIED BY THE COMMITTEE

Nov 18, 1982


 VIRGIL E. MAGRUDER
 CHAIRMAN, IAC