

May 5, 2005

**TO:** IAC Members and Designees

**FROM:** Laura Eckert Johnson, Director

**PREPARED BY:** Neil Aaland, Assistant Director  
Jim Fox, Special Assistant to the Director

**SUBJECT:** **Item #3: Washington Wildlife and Recreation Program  
Funding Approval for Fiscal Year 2006**

### **Background**

Every biennium the Legislature appropriates funding in the Capital Budget for the Washington Wildlife and Recreation Program (WWRP) and approves the list of first year projects. The project list is attached to the budget as a LEAP<sup>1</sup> Capital Document. Although the LEAP Capital Document shows which projects would likely be funded (and which would be alternates), the approval by the Legislature is only for the list of projects. It is up to the IAC to decide funding levels for specific projects, including which alternates will get funded. After the Governor signs the Capital Budget, the IAC makes the final approval of the list and specific funding levels.

The Legislature passed the Capital Budget on April 24<sup>th</sup> but the Governor is not scheduled to sign the budget until after the May 11-12 IAC meeting. As passed by the Legislature, the budget contains a \$50 million biennial appropriation for the WWRP. This year the Legislature did not choose to exercise its authority to remove projects from the list. The budget did, however, include two provisos that impact distribution of WWRP funds<sup>2</sup>. Specifically the provisos state:

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<sup>1</sup> Legislative Evaluation and Accountability Program

<sup>2</sup> Before the budget passed, the IAC Director, in consultation with the Chair, wrote letters to the Chair of the House Capital Budget Committee and Vice Chair of the Senate Ways and Means Committee requesting the removal of the first of the two provisos. A copy of the letter is attached.

1. "Funds appropriated for distribution according to RCW 79A.15.050 shall fulfill the uses and restrictions of each category whether the funds are distributed according to the statutory allotment, the unallocated distribution, or a reassignment of reappropriations. If the cumulative total for acquisition projects is less than the statutory requirement, the difference may be allocated to the remaining development projects."<sup>3</sup>
2. "Funds appropriated for distribution according to the provisions of RCW 79A.15.040(c) shall be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty percent of the total distribution to this category, the difference may be allocated to state agency projects."<sup>4</sup>

The impact of these provisos on the lists of WWRP projects will be discussed at the IAC meeting.

The Legislature also passed ESSB5396, the bill sponsored at the request of the Washington Wildlife and Recreation Coalition, which among other things authorizes the IAC to use up to three percent of the WWRP appropriation for administration of the program.

### **Staff Recommendation**

The LEAP Capital Document approved as part of the 2005-07 Capital Budget does not reflect a reduction in the appropriation by three percent for IAC administration. Nor does it reflect the most likely way that the two budget provisos would affect project funding. Therefore staff believes it is vital for the IAC to make the final approval of the project list and funding levels for each project as soon as possible.

After review of the statutory requirements, budget provisos, and IAC policies, staff recommends that the Committee:

- a. Review the budget provisos and decide whether to seek action by the Governor (veto).
- b. Agree that the three percent administrative funding be taken "off the top" of the \$50 million appropriation, leaving \$48.5 million to distribute to the seven funding categories.
- c. Agree to follow past IAC decisions to distribute unallocated funds to the highest ranked unfunded projects in each funding category unless otherwise directed by law.
- d. Approve the ranked list of projects and funding levels shown in Table 1. This table reflects the list of projects approved by the Legislature and

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<sup>3</sup> This proviso applies to the Outdoor Recreation Account only (ESSB 6094 §404 (2)).

<sup>4</sup> This proviso applies to statutory dollars allocated to the Urban Wildlife Habitat category of the Habitat Conservation Account (ESSB 6094 §404 (3)).

recommendations (b) and (c). Approval would be contingent on the Governor signing the Capital Budget without any actions that would affect the list.

- e. Authorize IAC's Director to modify Table 1, consistent with (b) and (c) above, if the Governor takes action on one or both of the WWRP budget provisos.

Resolution 2005-12 is provided for Board consideration.

### **Attachments**

- Resolution #2005-12, *WWRP First-Year Funding Approval for Fiscal Year 2006 Projects*
- Table 1 - *WWRP Ranked List of Projects, Fiscal Year 2006* (Resolution 2005-13)

**RESOLUTION #2005-12**  
**Washington Wildlife and Recreation Program**  
**First-Year Funding Approval for Fiscal Year 2006 Projects**

**WHEREAS**, the Interagency Committee for Outdoor Recreation (IAC) recommended a ranked list of eligible Washington Wildlife and Recreation Program (WWRP) projects to the Governor for inclusion in the 2005-2007 Capital Budget, and

**WHEREAS**, Governor Gregoire submitted to the 2005 Legislature all IAC recommended fiscal year 2006 projects for funding consideration, and

**WHEREAS**, the 2005-07 Capital Budget includes \$50 million for WWRP, and

**WHEREAS**, the 2005 Legislature, as part of ESSB6094 (Capital Budget), approved projects contained in LEAP Capital Document No. 2005-14, and

**WHEREAS**, ESB5396 authorizes IAC to use up to three percent of the WWRP appropriation for administration of the program,

**NOW THEREFORE BE IT RESOLVED**, that the Interagency Committee for Outdoor Recreation hereby approves the ranked list of WWRP projects contained in *LEAP Capital Document No. 2005-14* and reflected in Table 1 – *WWRP Ranked List of Projects for Fiscal Year 2006*, and

**BE IT FURTHER RESOLVED**, that three percent of the \$50 million WWRP appropriation be subtracted from the appropriation, to be used for administration of the program, and the remaining \$48.5 million be distributed to the seven WWRP funding categories according to statutory requirements and IAC policy, and

**BE IT FURTHER RESOLVED**, that the Interagency Committee for Outdoor Recreation hereby approves the funding amounts shown in Table 1 – *WWRP Ranked List of Projects for Fiscal Year 2006*, contingent on the Governor signing the Capital Budget, ESSB6094, without changes to Sec. 404(2) and (3), and

**BE IT FURTHER RESOLVED**, that the Director is authorized to modify Table 1 based on changes in ESSB6094, Sec. 404(2) and (3), resulting from Gubernatorial action, and

**BE IT FURTHER RESOLVED**, that the Director is to use the approved ranked list of WWRP projects and funding amounts in Table 1 to execute agreements and implement fiscal year 2006 funding.

*Resolution moved by:* \_\_\_\_\_

*Resolution seconded by:* \_\_\_\_\_

*Adopted/Defeated/Deferred (underline one)*

*Date: May 11, 2005*

**Table 1 - Allocation at \$50 Million - WWRP, Critical Habitat  
State Fiscal Year 2006**

		<b>Allocation</b>
Statutory:	35%	8,487,500
Unallocated:	<b>35%</b>	<u>2,546,250</u>
Total:		11,033,750

Resolution: 2005-12

Rank	Score	Proj #	Project Name	Project Sponsor	Request Amount	Cumulative Request	IAC Recommends	Cumulative IAC Recommends
1 of 10	43.500	04-1284 A	Tieton River Canyon - Phase 2	Fish & Wildlife Dept of	\$2,806,650	\$2,806,650	\$2,806,650	\$2,806,650
2 of 10	43.125	04-1285 C	Reardan's Audubon Lake	Fish & Wildlife Dept of	555,721	3,362,371	555,721	3,362,371
3 of 10	40.250	04-1395 A	Trout Lake Wetlands NAP	Natural Resources Dept of	1,454,565	4,816,936	1,454,565	4,816,936
4 of 10	37.875	04-1289 A	Sharp-tailed Grouse 2004	Fish & Wildlife Dept of	2,472,120	7,289,056	2,472,120	7,289,056
5 of 10	36.875	04-1286 A	Methow Watershed Phase 4	Fish & Wildlife Dept of	2,839,200	10,128,256	2,839,200	10,128,256
6 of 10	35.500	04-1287 A	Cowiche Watershed - Phase 2	Fish & Wildlife Dept of	2,267,685	12,395,941	905,494	11,033,750 P
7 of 10	35.250	04-1283 A	Skookumchuck Watershed Phase 1	Fish & Wildlife Dept of	4,638,742	17,034,683	Alternate	
7 of 10	35.250	04-1428 A	Upper Yakima River Floodplain	Fish & Wildlife Dept of	753,245	17,787,928	Alternate	
9 of 10	32.875	04-1275 A	Western Gray Squirrel	Fish & Wildlife Dept of	673,365	18,461,293	Alternate	
10 of 10	24.500	04-1290 A	Asotin Creek 2004	Fish & Wildlife Dept of	754,200	19,215,493	Alternate	
					<b>\$19,215,493</b>		<b>\$11,033,750</b>	

Notes: Unallocated percent is 35% of the HCA Unallocated  
"P" represents partial funding.

Prepared: 05/03/2005

**Table 1 - Allocation at \$50 Million - WWRP, Natural Areas  
State Fiscal Year 2006**

Resolution: 2005-12

		<b>Allocation</b>
Statutory:	20%	4,850,000
Unallocated:	<b>35%</b>	<u>2,546,250</u>
Total:		7,396,250

Rank	Score	Proj #	Project Name	Project Sponsor	Request Amount	Total Amt	IAC Cumulative IAC	
							Recommends	Recommends
1 of 11	41.875	04-1362 A	Golden Paintbrush Preserve	Natural Resources Dept of	\$437,850	\$437,850	\$437,850	\$437,850
2 of 11	37.375	04-1278 A	Washougal Oaks NAP/NRCA	Natural Resources Dept of	1,333,762	1,771,612	1,333,762	1,771,612
3 of 11	36.500	04-1328 A	Bone River & Niawiakum River NAPs	Natural Resources Dept of	845,250	2,616,862	845,250	2,616,862
4 of 11	35.875	04-1291 A	Lummi Island Natural Area Phase I	Fish & Wildlife Dept of	875,096	3,491,958	875,096	3,491,958
5 of 11	35.250	04-1327 A	Methow Rapids NAP	Natural Resources Dept of	878,325	4,370,283	878,325	4,370,283
6 of 11	35.125	04-1329 A	Dyer Haystacks and Two Steppe NAPs	Natural Resources Dept of	543,690	4,913,973	543,690	4,913,973
7 of 11	34.875	04-1326 A	Kennedy Creek NAP	Natural Resources Dept of	664,807	5,578,780	664,807	5,578,780
8 of 11	34.750	04-1416 A	Ink Blot and Shumocher Creek NAPs	Natural Resources Dept of	1,307,460	6,886,240	1,307,460	6,886,240
9 of 11	34.625	04-1378 A	Carlisle Bog NAP	Natural Resources Dept of	246,330	7,132,570	246,330	7,132,570
10 of 11	28.500	04-1376 A	Selah Cliffs NAP	Natural Resources Dept of	1,085,490	8,218,060	263,680	7,396,250 P
11 of 11	25.500	04-1330 A	Cypress Island Natural Area	Natural Resources Dept of	3,111,465	11,329,525	Alternate	
					<b>\$11,329,525</b>		<b>\$7,396,250</b>	

Notes: Unallocated percent is 35% of the HCA Unallocated  
"P" represents partial funding.

Prepared: 05/03/2005

**Table 1 - Allocation at \$50 Million - WWRP, Urban Wildlife  
State Fiscal Year 2006**

Resolution: 2005-12

Statutory:	15%	Allocation	3,637,500	MINIMUM 40% Local	1,455,000
Unallocated:	30%		<u>2,182,500</u>		
Total:			5,820,000	Local Funded	1,610,030

Rank	Score	Proj #	Project Name	Project Sponsor	Request Amount	Cumulative Request	Local Request	IAC Recommends	Cumulative IAC Recommends
1 of 10	51.375	04-1281 A	Stavis NRCA / Kitsap Forest NAP	Natural Resources Dept of	\$2,669,703	\$2,669,703		\$2,669,703	\$2,669,703
2 of 10	45.875	04-1331 C	Woodard Bay NRCA	Natural Resources Dept of	1,540,267	4,209,970		1,540,267	4,209,970
3 of 10	42.000	04-1457 A	Central Kitsap Greenway	Kitsap County Parks and Rec	755,902	4,965,872	755,902	755,902	4,965,872
4 of 10	40.750	04-1409 A	Whipple Creek	Clark County Parks Dept	1,020,920	5,986,792	1,020,920	854,128	5,820,000 P
4 of 10	40.750	04-1294 A	Nookachamps Creek	Fish & Wildlife Dept of	1,838,000	7,824,792		Alternate	
6 of 10	38.750	04-1365 A	Icy Creek	Fish & Wildlife Dept of	2,074,800	9,899,592		Alternate	
7 of 10	38.250	04-1349 A	West Tiger Mountain NRCA	Natural Resources Dept of	1,830,885	11,730,477		Alternate	
8 of 10	37.625	04-1293 A	Vancouver Lowlands Phase 2	Fish & Wildlife Dept of	2,855,370	14,585,847		Alternate	
9 of 10	35.250	04-1418 A	Gazzam, Phase II	Bainbridge Island Park Dist	1,000,000	15,585,847	1,000,000	Alternate	
10 of 10	32.625	04-1292 A	Lake Terrell Wildlife Area Inholding	Fish & Wildlife Dept of	606,690	16,192,537		Alternate	
					<b>\$16,192,537</b>		<b>\$2,776,822</b>	<b>\$5,820,000</b>	

Notes: Unallocated percent is 30% of the HCA Unallocated

"P" represents partial funding.

Two projects tied for 4th place. The local project will be funded due to the 40% requirement, no funding for the state project tied for fourth.

Prepared: 05/03/2005

**Table 1 - Allocation at \$50 Million - WWRP, Local Parks  
State Fiscal Year 2006**

Resolution: 2005-12

1st Yr		Allocation	Minimum Acquisition	Acquisition Funded
Statutory:	25%	5,759,375	3,637,500	
Unallocated:	30%	1,818,750		
Sub Total		7,578,125	3,637,500	
Statutory 2nd Yr		303,125	303,125	
Grand Total:		7,881,250	3,940,625	

Rank	Score	Proj #	Project Name	Project Sponsor	Request Amount	Cumulative Request	Acquisition Request	Development Request	IAC Recommends
1 of 48	53.111	04-1298 D	Bremerton Skatepark	Bremerton Parks & Rec Dept	\$140,000	\$140,000		\$140,000	\$140,000
2 of 48	52.667	04-1449 D	Cusick Community Park	Cusick Town of	189,802	329,802		189,802	189,802
3 of 48	52.444	04-1207 D	Myrtle Edwards Park/OSP Expansion	Seattle Parks & Rec Dept	300,000	629,802		300,000	300,000
4 of 48	52.000	04-1174 D	Oroville's Eastlake Ballfields	Oroville City of	30,380	660,182		30,380	30,380
5 of 48	51.500	04-1444 D	Squalicum Fields Development Phase 1	Bellingham Parks & Rec Dept	300,000	960,182		300,000	300,000
6 of 48	51.167	04-1433 D	Bradley Lake Park Phase III	Puyallup City of	300,000	1,260,182		300,000	300,000
7 of 48	50.889	04-1044 D	Regional Athletic Complex Field Lighting	Lacey Parks & Rec Dept	240,000	1,500,182		240,000	240,000
8 of 48	50.667	04-1419 C	East Hill Skatepark Expansion	Kent Parks, Rec & Comm Serv	75,000	1,575,182	1,650	73,350	75,000
9 of 48	50.444	04-1393 C	Bowen Field Expansion	Sumas City of	499,855	2,075,037	399,710	100,145	499,855
10 of 48	50.111	04-1279 A	Rhododendron Park Acquisition	Burien Parks & Recreation	421,350	2,496,387	421,350		421,350
11 of 48	50.000	04-1269 D	Rotary Park Expansion	Wenatchee City of	198,500	2,694,887		198,500	198,500
12 of 48	49.444	04-1137 D	Tonasket B3 Skate and Bike Park	Tonasket Town of	129,000	2,823,887		129,000	129,000
13 of 48	49.389	04-1341 A	Mount Vista Park	Vancouver Parks & Rec Dept	294,828	3,118,715	294,828		294,828
14 of 48	49.167	04-1417 C	Hockinson Meadows	Clark County Parks Dept	500,000	3,618,715	500,000		500,000
15 of 48	49.111	04-1359 C	Creston Multi-Sport Complex	Creston City of	84,669	3,703,384		84,669	84,669
15 of 48	49.111	04-1391 D	Steven J Underwood Ballfield Lighting	Des Moines Parks & Rec Dept	177,071	3,880,455		177,071	177,071
17 of 48	49.000	04-1355 C	Pioneer Park Expansion	Connell City of	329,660	4,210,115	43,420	286,240	329,660
18 of 48	48.833	04-1332 A	Lakeshore Park	Vancouver Parks & Rec Dept	300,173	4,510,288	300,173		300,173
19 of 48	48.389	04-1381 D	Thea Foss Waterway - 21st Street Park	Tacoma Public Works	300,000	4,810,288		300,000	300,000
20 of 48	47.778	04-1214 D	Klemgard Park Renovation	Whitman County Parks & Rec	96,500	4,906,788		96,500	96,500
21 of 48	47.333	04-1322 D	Barbour Recreation Complex Expansion	Chewelah City of	99,847	5,006,635		99,847	99,847
22 of 48	47.222	04-1124 D	Downtown Pond Park Improvements	Springdale Town of	54,980	5,061,615		54,980	54,980
23 of 48	46.778	04-1276 D	Maritime Park & Amphitheater	Everett Port of	300,000	5,361,615		300,000	300,000
24 of 48	46.611	04-1408 D	East Mill Plain	Vancouver Parks & Rec Dept	191,527	5,553,142		191,527	191,527
25 of 48	46.278	04-1202 D	Col. Park Regional Youth Skate/Bike Park	Kennewick Parks & Rec Dept	175,000	5,728,142		175,000	175,000
26 of 48	46.222	04-1320 D	SunnyView Skatepark	Sunnyside Parks & Rec Dept	51,850	5,779,992		51,850	51,850
27 of 48	45.722	04-1406 D	Pacific Community Park	Clark County Parks Dept	300,000	6,079,992		300,000	121,764
28 of 48	45.111	04-1204 D	Lower Woodland Skate Park - Phase I	Seattle Parks & Rec Dept	300,000	6,379,992		300,000	Alternate
28 of 48	45.111	04-1060 A	Ercolini Park Acquisition	Seattle Parks & Rec Dept	245,000	6,624,992	245,000		245,000
30 of 48	45.056	04-1385 D	Hansen Park - Amenities & Development	Kennewick Parks & Rec Dept	300,000	6,924,992		300,000	Alternate
31 of 48	44.444	04-1451 D	Pend Oreille County Park - Phase 1	Pend Oreille County of	110,775	7,035,767		110,775	Alternate

**Table 1 - Allocation at \$50 Million - WWRP, Local Parks  
State Fiscal Year 2006**

Resolution: 2005-12

1st Yr		Allocation	Minimum Acquisition	Acquisition Funded
Statutory:	25%	5,759,375	3,637,500	
Unallocated:	30%	1,818,750		
Sub Total		7,578,125	3,637,500	
Statutory 2nd Yr		303,125	303,125	
Grand Total:		7,881,250	3,940,625	

Rank	Score	Proj#	Project Name	Project Sponsor	Request Amount	Cumulative Request	Acquisition Request	Development Request	IAC Recommends
32 of 48	43.556	04-1280 D	North Ambaum Park Development	Burien Parks & Recreation	300,000	7,335,767		300,000	Alternate
33 of 48	43.111	04-1382 D	Eagle Creek Neighborhood Park	Kent Parks, Rec & Comm Serv	120,924	7,456,691		120,924	Alternate
34 of 48	42.778	04-1344 D	Downtown Water/Skate Park	Kettle Falls City of	103,325	7,560,016		103,325	Alternate
35 of 48	41.722	04-1363 D	Wedge Park	Fife Parks & Recreation	70,775	7,630,791		70,775	Alternate
36 of 48	41.667	04-1271 D	Spokane County Aquatic Facility	Spokane County Parks & Rec	74,913	7,705,704		74,913	Alternate
37 of 48	40.667	04-1364 D	West Hill Park Development	Kent Parks, Rec & Comm Serv	300,000	8,005,704		300,000	Alternate
38 of 48	40.556	04-1394 D	Grass Lake Refuge Phase I Development	Olympia Parks, Arts & Rec	250,000	8,255,704		250,000	Alternate
39 of 48	40.278	04-1404 A	Skansie Brothers Park Phase II	Gig Harbor City of	500,000	8,755,704	500,000		500,000
40 of 48	39.000	04-1297 D	Fairfield Skatepark	Fairfield City of	37,918	8,793,622		37,918	Alternate
41 of 48	38.222	04-1435 D	Community Field Improvement	Chelan City of	90,000	8,883,622		90,000	Alternate
42 of 48	37.944	04-1368 D	Whitehorse Community Park Ballfields	Snohomish County Parks Dept	300,000	9,183,622		300,000	Alternate
43 of 48	37.556	04-1334 D	Paine Field Park Development	Snohomish County Parks Dept	300,000	9,483,622		300,000	Alternate
44 of 48	37.500	04-1336 A	West Monroe Sports Facility	Snohomish County Parks Dept	150,000	9,633,622	150,000		150,000
45 of 48	36.000	04-1392 D	Coney Island Park - Phase 3	Medical Lake City of	47,335	9,680,957		47,335	Alternate
46 of 48	32.833	04-1456 A	North Kitsap Heritage Park	Kitsap County Parks and Rec	500,000	10,180,957	500,000		500,000
47 of 48	29.556	04-1420 A	Burlington Northern Landing Acquisition	Burlington City of	444,329	10,625,286	444,329		281,369
48 of 48	27.056	04-1383 A	North County Ballfields	Snohomish County Parks Dept	487,422	11,112,708	487,422		Alternate
					<b>\$11,112,708</b>		<b>\$4,287,882</b>	<b>\$6,824,826</b>	<b>\$7,578,125</b>

Notes: Unallocated percent is 30% of the ORA Unallocated  
 "P" represents partial funding.  
 On occasion lower ranked acquisition projects are funded to meet the statutory requirements.

Prepared: 05/03/2005

**Table 1 - Allocation at \$50 Million - WWRP, State Parks  
State Fiscal Year 2006**

Statutory:	25%	Allocation	6,062,500	Minimum Acquisition	3,789,063	Acquisition Funded	4,378,125
Unallocated:	25%		1,515,625				
Total:			7,578,125				

Resolution: 2005-12

Rank	Score	Proj #	Project Name	Project Sponsor	Request Amount	Cumulative Request	Acquisition Request	Development Request	IAC Recommends	Cumulative IAC Recommends
1 of 10	52.250	04-1234 A	Deception Pass - Sunrise Resort Ph. 2	State Parks	\$1,103,125	\$1,103,125	\$1,103,125		\$1,103,125	1,103,125
2 of 10	51.375	04-1240 D	Kanaskat-Palmer - Campground Expansion	State Parks	1,400,000	2,503,125		1,400,000	1,400,000	2,503,125
3 of 10	50.625	04-1235 A	Inholdings & Adjacent Properties - 2006	State Parks	500,000	3,003,125	500,000		500,000	3,003,125
4 of 10	50.500	04-1270 D	Cape Disappointment Multi-Use Trail	State Parks	1,800,000	4,803,125		1,800,000	1,800,000	4,803,125
5 of 10	49.625	04-1198 A	Pearrygin Lake Shoreline Acquisition	State Parks	1,300,000	6,103,125	1,300,000		1,300,000	6,103,125
6 of 10	50.000	04-1268 A	Green River Gorge - 05-07 Acquisitions	State Parks	1,500,000	7,603,125	1,500,000		1,475,000	7,578,125 P
7 of 10	48.875	04-1253 D	D Pass - Cornet Bay / Hoypus Pt. Day Use	State Parks	392,466	7,995,591		392,466	Alternate	
8 of 10	42.875	04-1237 A	Cape Disappointment - Seaview Dunes Ph.2	State Parks	981,235	8,976,826	981,235		Alternate	
9 of 10	41.000	04-1339 A	Cape Disappointment - Gateway Center	State Parks	419,750	9,396,576	419,750		Alternate	
10 of 10	33.875	04-1256 A	Rockport - Trillium Property Acquisition	State Parks	1,400,105	10,796,681	1,400,105		Alternate	
					<b>\$10,796,681</b>		<b>\$7,204,215</b>	<b>\$3,592,466</b>	<b>\$7,578,125</b>	

Notes: Unallocated percent is 25% of the ORA Unallocated  
"P" represents partial funding.

Prepared: 05/03/2005

**Table 1 - Allocation at \$50 Million - WWRP, Trails**  
**Table 1 - Allocation at \$50 Million - WWRP, Water Access**  
 State Fiscal Year 2006

Resolution: 2005-12

		Allocation	
Statutory:	15%	Allocation	\$7,500,000
Unallocated:	30%	Unallocated	2,425,107.50
Unallocated:	15%	Unallocated	809,375
<b>Total:</b>			<b>3,334,375</b>

Rank	Score	Proj #	Project Name	Project Sponsor	Request Amount	Cumulative Request	IAC Acquisition	Cumulative IAC
1 of 23	62.556	04-1115	Woodland Trail Phase I Development	Olympia Parks, Rec & Dev	\$300,000	\$300,000	\$300,000	\$300,000
2 of 23	59.760	04-1204	Clinton Creek Connector Trail Phase I	South Whidbey Island Regional County Public Works	685,667	985,667	685,667	988,666
3 of 23	59.244	04-1224	Fisherman Bay Spit Trail & Development Link	San Juan County Parks & Rec Dept	1,178,900	1,178,900	1,178,900	1,170,191
4 of 23	59.222	04-1211	Interurban Trail - North Central Segment	Shoreline Parks & Rec Dept	1,215,000	2,385,191	1,215,000	2,385,191
5 of 23	57.722	04-1370	Chinese Reconciliation Park Phase 1	Tacoma City of	554,402	2,939,593	554,402	2,939,593
6 of 23	57.500	04-1424	Buckley Foothills Trail Extension	Buckley City of	123,442	3,063,035	123,442	3,063,035
7 of 23	57.500	04-1205	Brakely Harbor Project, Phase I	Bainbridge Island Park Dist	141,018	3,204,053	141,018	3,204,053
8 of 23	56.833	04-1134	South Central Trail at Arlington North	Seattle Parks & Rec Dept	1,750,000	4,954,053	1,750,000	4,954,053
9 of 23	56.833	04-1134	Tom's Farm Trail, Phase 1 Boardwalk	Fish & Wildlife Dept	342,318	5,296,371	342,318	5,296,371
10 of 23	56.778	04-1194	Meydenbauer Greenway Phase 2	Bellevue Parks & Rec Dept	639,200	5,935,571	639,200	5,935,571
11 of 23	56.778	04-1219	Rocky Reach Trail	Bainbridge Island Park Dist	300,000	6,235,571	300,000	6,235,571
12 of 23	55.222	04-1422	St. Ignace River Public Access	Fish & Wildlife Dept	177,622	6,413,193	Alternate	174,622
13 of 23	54.944	04-1101	Issaquah-High Pt Regional Trail Connector	Issaquah Parks & Rec Dept	450,000	6,863,193	Alternate	
14 of 23	54.667	04-1317	Larry Scott Memorial Trail Segment 3	Jefferson Co Public Works	343,061	7,206,254	Alternate	
15 of 23	53.222	04-1243	Chehalis River Walkway	Aberdeen Parks & Rec Dept	213,754	7,420,008	Alternate	
16 of 23	51.944	04-1258	Willapa Hills Trail - Phase 2	State Parks	1,348,894	8,768,902	Alternate	
17 of 23	51.111	04-1403	Interurban Trail Extension & Trailhead	Edgewood City of	654,731	9,423,633	Alternate	
18 of 23	51.111	04-1425	Cross Island Trail Phase III	Bainbridge Island Park Dist	75,000	9,498,633	Alternate	
19 of 23	50.778	04-1199	Columbia Plateau Trail - Phase 3 Devel.	State Parks	1,027,720	10,526,353	Alternate	
20 of 23	50.667	04-1197	Westlake Trail	Fish & Wildlife Dept of	227,976	10,754,329	Alternate	
21 of 23	49.667	04-1443	North Creek Trail - 9th Avenue Segment	Mill Creek City of	150,000	10,904,329	Alternate	
22 of 23	49.000	04-1201	Rocky Reach Trail - Trail Development	State Parks	852,272	11,756,601	Alternate	
23 of 23	47.000	04-1006	Iron Horse - JWPT - Ellensburg Bypass	State Parks	264,199	12,020,800	Alternate	
24 of 23	44.222	04-1305	Sedro Woolley Lake Trail - Phase 3	Fish & Wildlife Dept of	172,453	12,193,253	Alternate	
25 of 23	39.667	04-1109	Sedro-Woolley Regional Trail Connection	Sedro Woolley City of	100,000	12,293,253	Alternate	
					<b>\$11,551,244</b>		<b>\$5,456,250</b>	

Notes: Unallocated percent is 30% of the ORA Unallocated  
 "P" represents partial funding.  
 Two projects tied for 5th place. Balance of unallocated funding (\$279,373) prorated to each tied project based on request.  
 On occasion lower ranked acquisition projects are funded to meet the statutory requirements.

Prepared: 05/03/2005

Notes: Unallocated percent is 30% of the ORA Unallocated

"P" represents partial funding.

Two projects tied for 8th place. Balance of unallocated funding (\$855,299) prorated to each tied project based on request.

Prepared: 05/03/2005