



STATE OF WASHINGTON

OFFICE OF THE INTERAGENCY COMMITTEE  
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June 2, 2006

**TO:** IAC Members and Designees  
**FROM:** Laura Johnson, Director *Lane*  
**SUBJECT:** Director and Agency Report, late April & May 2006

In addition to preparing for the June IAC meeting, your staff also was engaged in the following activities:

### Grants

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- We Got Applications! New grant applications were due May 1 for all grant programs. We received 421 applications, a record. See Attachments 1A and 1B.
- Land and Water Conservation Fund (Federal) Dies, Again: The U.S. House of Representatives offered no Federal Fiscal Year 2007 appropriations. Prospects are dim for reversal in the Senate.

### Budget

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- Biennial Budget: We're on the countdown for the 2007-09 budget submission. The basic materials are before you for approval this meeting.
- Accounting: Revenues are matching projections, and grant expenditures are about normal. See Attachment 2.

### Legislation

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- 2006 Legislative Assignments: We're well underway to address the six specific and two implicit assignments received in the 2006 session. See Attachment 3.



## **Communications**

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- New Publications, news releases: One news release – *Farmland Preservation Advisors Sought* – which publicized the need for volunteers for the Washington Wildlife and Recreation Program category of farmland preservation was distributed. We also edited or created several publications designed to highlight the work of IAC including the agency's strategic plan, the agency's Web pages for GMAP (Government Management Accountability and Performance), the 2004 Accomplishments Report, and a two-page summary of IAC grants, which is your notebook.

## **Partnerships and Other Boards**

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- Washington Wildlife and Recreation Coalition: Meets in June; I will provide an update at the meeting.
- The summer ribbon-cutting season is almost on us. We are working with the Washington Wildlife and Recreation Coalition to prepare a list of events for the summer. You will be contacted about events in your area as they come up. To date, we have these events on the calendar:
  - June 15, 6 P.M., Custer Field Celebration, Mount Vernon
  - June 17, 1-1:30 P.M., Sand Point North Shore dedication, Seattle
  - Sept. 23, Fisherman Bay Spit dedication, Lopez Island
- Salmon Recovery Funding Board (SRFB) work: Preparing for the SRFB's June 8 and 9 meeting, which will take the final actions needed to launch the 2006 grant cycle.
- The Biodiversity Council's Executive Director will be with us on Thursday for a program overview.

## **Unpredicted Work**

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- JLARC study: We prepared a 40+ page summary of IAC grant programs for JLARC (legislative auditor), as part of its state infrastructure funding study.
- Other unpredicted work: Multiple complex public disclosure requests, jury duty calls, and extensive training for the state's new payroll system to be implemented in July.

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I look forward to seeing IAC members in June. If you have questions, please contact me at 360-902-3003.

Attachments

## 2006 Grant Applications

### Interagency Committee for Outdoor Recreation

GRANT PROGRAM	Number of Applications	This Program Amount	Sponsor Amount	Total Amount
Aquatic Land Enhancement Account (ALEA)	24	\$10,561,996	\$17,494,292	\$28,056,288
<b>Boating Facilities Program (BFP)</b>				
Local	15	\$4,903,923	\$2,839,226	\$7,743,149
State	19	\$7,035,523	\$925,600	\$7,961,123
<b>Boating Infrastructure Grants (BIG)</b>				
Tier 1	1	\$95,000	\$32,000	\$127,000
Tier 2	1	\$625,218	\$625,219	\$1,250,437
Land and Water Conservation Fund (LWCF)	10	\$2,841,576	\$16,768,444	\$19,610,020
<b>Nonhighway and Off-road Vehicle Activities (NOVA)</b>				
Nonhighway Road	8	\$380,562	\$344,192	\$724,754
Nonmotorized	24	\$1,687,260	\$1,505,338	\$3,192,598
Off-road Vehicle	26	\$2,637,810	\$613,251	\$3,251,061
<b>National Recreational Trails Program (NRTP)</b>				
General	44	\$2,125,304	\$2,711,416	\$4,836,720
Education	15	\$149,700	\$224,253	\$373,953
<b>Washington Wildlife and Recreation Program (WWRP)</b>				
Critical Habitat	12	\$31,881,020	\$525,000	\$32,406,020
Farmland Preservation	9	\$4,337,293	\$6,690,294	\$11,027,587
Local Parks	75	\$22,663,060	\$87,568,409	\$110,231,469
Natural Areas	9	\$13,598,076		\$13,598,076
Riparian Protection	22	\$11,334,937	\$9,590,760	\$20,925,697
State Lands Development	19	\$3,836,182	\$38,000	\$3,874,182
State Lands Renovation	16	\$3,070,901	\$84,250	\$2,905,741
State Parks	15	\$16,698,064	\$2,000,000	\$18,698,064
Trails	28	\$18,763,752	\$25,915,230	\$44,678,982
Urban Wildlife Habitat	16	\$21,896,434	\$19,211,679	\$41,108,113
Water Access	13	\$6,466,591	\$10,882,131	\$17,348,722
<b>WWRP Subtotal</b>	<b>234</b>	<b>\$154,546,310</b>	<b>\$162,505,753</b>	<b>\$316,802,653</b>
<b>Grand Total:</b>	<b>421</b>	<b>\$187,590,182</b>	<b>\$206,588,984</b>	<b>\$393,929,756</b>

# 2006 Grant Applications

## Washington Wildlife and Recreation Program

Project #	Primary Sponsor	Project Name	Number of Applications	This Program Amt	Sponsor Amt	Total Amt
<b>Critical Habitat</b>						
06-1784	A Pierce County Parks & Rec	Grandville/Allen Forest Preserve		\$500,000	\$500,000	\$1,000,000
06-1807	A Fish & Wildlife Dept of	Skookumchuck Watershed		\$4,670,250		\$4,670,250
06-1808	A Fish & Wildlife Dept of	Teanaway Ecosystem		\$1,922,100		\$1,922,100
06-1809	A Fish & Wildlife Dept of	Okanogan-Similkameen Corridor		\$2,593,473		\$2,593,473
06-1810	A Fish & Wildlife Dept of	Methow Watershed - Phase V		\$4,692,465		\$4,692,465
06-1811	A Fish & Wildlife Dept of	Mid-Columbia Shrub-steppe		\$2,935,100		\$2,935,100
06-1813	A Fish & Wildlife Dept of	Sharptailed Grouse		\$526,260		\$526,260
06-1814	A Fish & Wildlife Dept of	Klickitat Steppe		\$608,002		\$608,002
06-1815	A Fish & Wildlife Dept of	Touchet River		\$2,192,600		\$2,192,600
06-1835	A Fish & Wildlife Dept of	Cowiche		\$1,688,720		\$1,688,720
06-1889	D State Parks	Lake Sammamish Shoreline Access		\$250,000	\$25,000	\$275,000
06-1937	A Fish & Wildlife Dept of	Little Spokane River		\$9,302,050		\$9,302,050
	<b>WWRP - CH Total:</b>		<b>12</b>	<b>\$31,881,020</b>	<b>\$525,000</b>	<b>\$32,406,020</b>
<b>Farmland Preservation</b>						
06-1746	A Okanogan County of	Lehman Farm Protection Project		\$593,200	\$593,200	\$1,186,400
06-1793	A Sequim City of	Sequim Farmland		\$750,000	\$3,082,100	\$3,832,100
06-1849	A Clallam County of	Dungeness Organic Farmland		\$311,400	\$332,300	\$643,700
06-1917	A King County of	Snoqualmie Valley Farmland Dev. Rights		\$200,000	\$200,000	\$400,000
06-1996	A Island County of	Crown Pacific Seed Orchard		\$292,500	\$292,500	\$585,000
06-1997	A Island County of	Ebey's Reserve Farmland		\$750,000	\$750,000	\$1,500,000
06-2007	A Snohomish County of	Snohomish County Farmland Preservation		\$750,000	\$750,000	\$1,500,000
06-2060	A Kent Parks, Rec & Comm Serv	Koch Farm Acquisition		\$400,000	\$400,000	\$800,000
06-2076	A Whatcom County of	Joneli/Dickson Farms Acquisition		\$290,193	\$290,194	\$580,387
	<b>WWRP - FP Total:</b>		<b>9</b>	<b>\$4,337,293</b>	<b>\$6,690,294</b>	<b>\$11,027,587</b>
<b>Local Parks</b>						
06-1568	A Kettle Falls City of	Kettle Falls - Park Aquisition		\$92,500	\$95,000	\$187,500
06-1570	D San Juan County of	Odlin Park Renovation - Phase II		\$299,940	\$299,940	\$599,880
06-1571	D Auburn Parks & Rec Dept	Game Farm Park Soccer Field		\$300,000	\$1,078,650	\$1,378,650
06-1574	D Bothell City of	North Creek Field #2		\$300,000	\$900,000	\$1,200,000
06-1580	D West Richland City of	Bombing Range Sports Complex Phase 4		\$150,000	\$232,993	\$382,993
06-1598	D Woodinville City of	Civic Sportsfields Renovation		\$300,000	\$5,179,700	\$5,479,700
06-1600	A Peninsula Metropolitan Park	Harbor Family Park Acquisition		\$500,000	\$885,212	\$1,385,212
06-1605	D Mount Vernon City of	Kiwanis Park Development		\$300,000	\$400,000	\$700,000
06-1606	A Mount Vernon City of	Bonnie Rae Park Acquisition		\$320,000	\$320,000	\$640,000
06-1610	D Omak City of	Omak Stampede Arena/Grounds Redevelop		\$157,200	\$157,300	\$314,500
06-1611	D Peninsula Metropolitan Park	Sehmel Homestead Park Soccer Field		\$300,000	\$303,878	\$603,878
06-1614	D Seattle City of	Ercolini Property Development		\$200,000	\$200,000	\$400,000
06-1617	D Seattle City of	Magnuson Park Athletic Field Development		\$300,000	\$10,686,000	\$10,986,000
06-1634	A Olympia City of	Madison Scenic Park		\$76,000	\$76,000	\$152,000
06-1647	D Lynnwood Parks & Rec	Stadler Ridge Park Development		\$268,000	\$268,000	\$536,000
06-1648	D Lynnwood Parks & Rec	Aquatic Playgrounds Renovation		\$150,000	\$150,000	\$300,000
06-1649	D Woodway Town of	Woodway Reserve Interpretive Park		\$23,425	\$23,425	\$46,850
06-1650	D Poulsbo City of	Strawberry Athletic Fields		\$300,000	\$629,868	\$929,868
06-1673	A Edmonds Parks & Rec Dept	Old Woodway Elem. School Acquisition		\$500,000	\$3,738,300	\$4,238,300
06-1687	C Yakima Parks & Recreation	Upper Kiwanis Park Redevelopment/Phase 1		\$500,000	\$775,000	\$1,275,000

# 2006 Grant Applications

## Washington Wildlife and Recreation Program

Project #	Primary Sponsor	Project Name	Number of Applications	This Program Amt	Sponsor Amt	Total Amt
06-1692	D Jefferson Co Public Works	H.J. Carroll Park Third Field		\$216,434	\$216,435	\$432,869
06-1726	D Redmond City of	Grass Lawn Park Renovation - Phase 3		\$300,000	\$809,760	\$1,109,760
06-1735	A Puyallup City of	Knutson Property Acquisition		\$500,000	\$2,178,000	\$2,678,000
06-1739	D Puyallup City of	Clark's Creek North Renovation		\$208,697	\$208,697	\$417,394
06-1744	D Pierce County Parks & Rec	Pierce County Riverside Park		\$300,000	\$528,825	\$828,825
06-1759	D Quincy City of	Paul Lauzier Park 2nd Phase		\$300,000	\$388,696	\$688,696
06-1760	D Snohomish County Parks Dept	Fairfield Park Development		\$300,000	\$300,000	\$600,000
06-1764	D Pierce County Parks & Rec	Waller/Summit Area Park		\$300,000	\$791,340	\$1,091,340
06-1796	D Battle Ground City of	Remy Sports Field Complex		\$300,000	\$2,501,256	\$2,801,256
06-1802	D Bremerton City of	Bremerton Boardwalk & Evergreen Park		\$300,000	\$1,501,890	\$1,801,890
06-1818	D Federal Way Parks & Rec Dept	Saghalie Park Soccer Field Renovation		\$300,000	\$551,487	\$851,487
06-1843	A Marysville Parks & Recreation	Frontier Fields Property Acquisition		\$500,000	\$1,738,888	\$2,238,888
06-1847	D Bonney Lake City of	Allan Yorke Park Sports Field		\$300,000	\$1,666,051	\$1,966,051
06-1852	C Benton City City of	Benton City Aquatic Park		\$500,000	\$1,998,264	\$2,498,264
06-1869	D Bremerton Parks & Rec Dept	Blueberry Park & Urban Gardens		\$100,000	\$130,414	\$230,414
06-1872	D Pierce County Parks & Rec	Spanaway Park Improvements Phase 2		\$300,000	\$692,717	\$992,717
06-1877	D Issaquah City of	Squak Valley Community Park Development		\$300,000	\$900,000	\$1,200,000
06-1879	D Mukilteo City of	Mukilteo Lighthouse Park Phase 1		\$300,000	\$2,068,548	\$2,368,548
06-1887	C Orting City of	Gratzer Park		\$500,000	\$725,000	\$1,225,000
06-1888	D Burien City of	Mathison Park Development		\$199,701	\$199,702	\$399,403
06-1904	D Tacoma Public Works	Thea Foss Waterway/21st Street Park/PH2		\$300,000	\$1,329,000	\$1,629,000
06-1906	D Shoreline City of	Richmond Beach Park Renovation		\$300,000	\$2,740,000	\$3,040,000
06-1909	C Liberty Lake City of	Rocky Hill Park		\$294,740	\$526,000	\$820,740
06-1918	D Gig Harbor City of	Westside Neighborhood Park		\$296,090	\$363,569	\$659,659
06-1920	D Richland Parks & Recreation	Badger Mt. Park Water Spray Improvements		\$155,675	\$155,675	\$311,350
06-1933	A Seattle City of	Discovery Park - Capehart Inholding Acq		\$500,000	\$11,200,000	\$11,700,000
06-1934	D Cheney City of	Hagelin Park Improvement		\$105,300	\$105,300	\$210,600
06-1939	D Bothell City of	Cedar Grove Park Phase II		\$300,000	\$700,000	\$1,000,000
06-1942	D Bainbridge Island City of	Eagle Harbor Waterfront Park Improv'mts		\$300,000		\$300,000
06-1947	A Snohomish County Parks Dept	Cavalero Community Park Acquisition		\$500,000	\$1,068,480	\$1,568,480
06-1949	D Snohomish County Parks Dept	Lake Stevens Community Park - Phase II		\$300,000	\$1,477,937	\$1,777,937
06-1950	D Snohomish County Parks Dept	Lake Goodwin Community Park - Phase II		\$204,866	\$204,866	\$409,732
06-1951	A Spokane Valley City of	Green Acres Neighborhood Park Acq.		\$300,000	\$300,000	\$600,000
06-1957	D Pend Oreille County of	Pend Oreille Co. Park Campgrd Expansion		\$249,000	\$339,000	\$588,000
06-1990	D Hoquiam Parks & Rec Dept	John Gable Park Revitalization		\$58,804	\$58,804	\$117,608
06-1999	D Bellevue City of	Crossroads Community Pk. Water Play Area		\$300,000	\$550,000	\$850,000
06-2001	D Bellevue City of	Highland Park Skate Park Development		\$300,000	\$356,250	\$656,250
06-2002	A Bellevue City of	Wilburton Property Acquisition		\$500,000	\$3,538,600	\$4,038,600
06-2005	A Bellevue City of	Meydenbauer Bay Acquisition		\$500,000	\$1,287,989	\$1,787,989
06-2013	D Kent Parks, Rec & Comm Serv	West Hill Park Development 2		\$300,000	\$515,533	\$815,533
06-2015	A Vancouver Parks & Rec Dept	South Fishers Landing Park Acquisition		\$468,304	\$468,305	\$936,609
06-2018	D Selah Parks & Rec Dept	Selah Community Soccer Park		\$278,867	\$278,868	\$557,735
06-2021	A Vancouver Parks & Rec Dept	Mackie Park Acquisition		\$469,571	\$469,572	\$939,143
06-2023	A Vancouver Parks & Rec Dept	East Image Park Acquisition		\$220,200	\$220,201	\$440,401
06-2028	A Richland Parks & Recreation	Amon Creek Land Acquisition		\$427,470	\$1,125,000	\$1,552,470
06-2032	D Vancouver Parks & Rec Dept	Fairgrounds Community Park - Phase 1		\$300,000	\$3,295,508	\$3,595,508
06-2033	D Vancouver Parks & Rec Dept	David Douglas Community Park Upgrade		\$300,000	\$1,188,940	\$1,488,940
06-2042	D Skamania Co Comm Events & Rec	Roger Malfait Community Park PH3		\$126,352	\$126,353	\$252,705
06-2046	D Kitsap County Parks and Rec	North Kitsap Heritage Park Development		\$300,000	\$2,000,000	\$2,300,000
06-2052	A Sequim City of	Johnson Creek/Keeler Recreation Reserve		\$500,000	\$712,660	\$1,212,660
06-2053	A Kitsap County Parks and Rec	Kingston Village Green		\$500,000	\$954,500	\$1,454,500
06-2055	D Kent Parks, Rec & Comm Serv	Eagle Creek Neighborhood Park		\$120,924	\$120,925	\$241,849
06-2058	D Kitsap County Parks and Rec	Coulter Creek Heritage Park Development		\$300,000	\$2,000,000	\$2,300,000
06-2064	A Bainbridge Island Park Dist	Gazzam Lake Park Phase 5		\$325,000	\$325,000	\$650,000
06-2065	D Bainbridge Island Park Dist	Battle Point Park Development		\$300,000	\$970,338	\$1,270,338
	<b>WWRP - LP Total:</b>		<b>75</b>	<b>\$22,663,060</b>	<b>\$87,568,409</b>	<b>\$110,231,469</b>

# 2006 Grant Applications

## Washington Wildlife and Recreation Program

Project #	Primary Sponsor	Project Name	Number of Applications	This Program Amt	Sponsor Amt	Total Amt
<b>Natural Areas</b>						
06-1737	A Natural Resources Dept of	Chehalis River Surge Plain NAP 2006		\$713,895		\$713,895
06-1812	A Natural Resources Dept of	Washougal Oaks NAP/NRCA 2006		\$1,878,187		\$1,878,187
06-1820	A Natural Resources Dept of	Cypress Island Natural Area 2006		\$1,715,857		\$1,715,857
06-1824	A Natural Resources Dept of	Elk River NRCA 2006		\$896,070		\$896,070
06-1827	A Natural Resources Dept of	Selah Cliffs NAP 2006		\$715,785		\$715,785
06-1829	A Natural Resources Dept of	Methow Rapids NAP 2006		\$1,257,952		\$1,257,952
06-1831	A Natural Resources Dept of	Lacamas Prairie NAP 2006		\$1,315,755		\$1,315,755
06-1841	A Natural Resources Dept of	Klickitat Canyon NRCA 2006		\$1,322,790		\$1,322,790
06-1842	A Natural Resources Dept of	Bald Hill NRCA 2006		\$3,781,785		\$3,781,785
	<b>WWRP - NA Total:</b>		<b>9</b>	<b>\$13,598,076</b>		<b>\$13,598,076</b>
<b>Riparian Protection</b>						
06-1709	A King County of	Big Spring Acquisition		\$135,000	\$135,000	\$270,000
06-1732	A State Parks	Right Smart Cove Acquisition		\$999,993		\$999,993
06-1751	A Issaquah City of	Issaquah Creek WaterWays - Phase 1		\$500,000	\$1,015,250	\$1,515,250
06-1816	A Fish & Wildlife Dept of	Skagit River Forks		\$464,283		\$464,283
06-1817	A Fish & Wildlife Dept of	Upper Yakima Riparian		\$241,969		\$241,969
06-1833	A Fish & Wildlife Dept of	Oak Flats		\$619,342		\$619,342
06-1870	A King County of	Stossel Creek Acquisitions		\$140,000	\$141,925	\$281,925
06-1882	A Clark County Parks Dept	East Fork Lewis Riparian Habitat		\$509,115	\$509,115	\$1,018,230
06-1884	A Thurston County Parks & Rec	Mima Creek Riparian Protection		\$680,400	\$680,400	\$1,360,800
06-1886	A Squaxin Island Tribe	Skookum Riparian Protection		\$900,000	\$969,000	\$1,869,000
06-1892	A King County of	Bass/Beaver Lake Complex Acquisition		\$525,000	\$700,000	\$1,225,000
06-1895	A Clark County Parks Dept	Lacamas Lake Shoreline		\$391,695	\$391,695	\$783,390
06-1899	C Kitsap County of	Clear Creek Stream & Wetland Mitigation		\$500,000	\$500,000	\$1,000,000
06-1922	A Fish & Wildlife Dept of	Union River Estuary Riparian		\$641,850		\$641,850
06-1943	A Mason County of	Decker Creek Riparian Conservation		\$693,925	\$693,925	\$1,387,850
06-1995	A Thurston County Parks & Rec	Eld Inlet Riparian Conservation		\$450,000	\$457,900	\$907,900
06-1998	A Kitsap County Parks and Rec	Ilahee - Lost Continent Phase II		\$255,000	\$255,000	\$510,000
06-2003	A King County of	Taylor Mountain Forest Inholdings		\$300,000	\$850,000	\$1,150,000
06-2022	C Camas City of	Lacamas Watershed Mitigation Bank		\$522,815	\$550,000	\$1,072,815
06-2041	C Pierce Co Conservation Dist	Ohop Creek Protection and Restoration		\$1,000,000	\$1,000,000	\$2,000,000
06-2067	C Skokomish Indian Tribe	Potlatch Creek Restoration		\$250,000	\$127,000	\$377,000
06-2072	A Eatonville Town of	Mashel Riparian Habitat Acq & Protect		\$614,550	\$614,550	\$1,229,100
	<b>WWRP - RP Total:</b>		<b>22</b>	<b>\$11,334,937</b>	<b>\$9,590,760</b>	<b>\$20,925,697</b>
<b>State Lands Development</b>						
06-1736	D Fish & Wildlife Dept of	Yakima River Canyon Access		\$157,651	\$1,500	\$159,151
06-1769	D Natural Resources Dept of	McLane Creek Nature Trail		\$249,500		\$249,500
06-1781	D Fish & Wildlife Dept of	Green Lake Public Access		\$247,921		\$247,921
06-1782	D Fish & Wildlife Dept of	Turkey Hole Klickitat River Access		\$113,990		\$113,990
06-1783	D Fish & Wildlife Dept of	Silver Lake Fishing Dock		\$202,294		\$202,294
06-1786	D Fish & Wildlife Dept of	Beebe Springs Trail Phase 2		\$243,478		\$243,478
06-1787	D Fish & Wildlife Dept of	I-82 Ponds #1 Fishing Dock		\$227,993		\$227,993
06-1788	D Fish & Wildlife Dept of	Lewis St. Skykomish River Public Access		\$152,550		\$152,550
06-1839	D Fish & Wildlife Dept of	Spencer Island Trails		\$250,000		\$250,000
06-1897	D Fish & Wildlife Dept of	Reardan Audubon Lake Trail Development		\$149,000	\$25,000	\$174,000
06-1912	D Natural Resources Dept of	Loomis NRCA, (RD) 2006		\$212,160		\$212,160
06-1913	D Natural Resources Dept of	Chehalis River Surge Plain NAP (RD) 2006		\$246,088		\$246,088
06-1915	D Natural Resources Dept of	Table Mountain NRCA (RD) 2006		\$69,980		\$69,980
06-1944	D Fish & Wildlife Dept of	Leque Island Public Access		\$250,000		\$250,000
06-1977	D Fish & Wildlife Dept of	Tennant Lk. Footbridges & Interp. Kiosks		\$250,000		\$250,000
06-2024	D Natural Resources Dept of	Little Si Access		\$250,000		\$250,000

# 2006 Grant Applications

## Washington Wildlife and Recreation Program

Project #	Primary Sponsor	Project Name	Number of Applications	This Program Amt	Sponsor Amt	Total Amt
06-2025	D Fish & Wildlife Dept of	Newman Lake Fishing Dock		\$234,285		\$234,285
06-2026	D Fish & Wildlife Dept of	Diamond Lake Fishing Dock		\$228,292		\$228,292
06-2086	D Fish & Wildlife Dept of	Colockum Wildlife Area Disabled Access		\$101,000	\$11,500	\$112,500
	<b>WWRP - SLD Total:</b>		<b>19</b>	<b>\$3,836,182</b>	<b>\$38,000</b>	<b>\$3,874,182</b>
<b>State Lands Renovation</b>						
06-1646	R Fish & Wildlife Dept of	Methow Shrub-steppe Restoration		\$303,105		\$303,105
06-1731	R Fish & Wildlife Dept of	Campbell Field Restoration		\$95,750	\$7,000	\$102,750
06-1778	R Fish & Wildlife Dept of	L.T. Murray/Wenas Wildlife Area Rehab		\$104,375	\$18,250	\$122,625
06-1789	R Fish & Wildlife Dept of	Beebe Springs Restoration Phase 2		\$249,410		\$249,410
06-1896	R Fish & Wildlife Dept of	Audubon Lake Grassland Restoration		\$91,103		\$91,103
06-1907	R Natural Resources Dept of	Pinecroft NAP (HR) 2006		\$172,000		\$172,000
06-1908	R Natural Resources Dept of	Admiralty Inlet NAP (HR) 2006		\$100,000		\$100,000
06-1910	R Natural Resources Dept of	Elk River NRCA (HR) 2006		\$299,700		\$299,700
06-1911	R Natural Resources Dept of	Klickitat Canyon NRCA (HR) 2006		\$136,584		\$136,584
06-1962	R Fish & Wildlife Dept of	Leque Island Wetlands Restoration		\$486,874		\$486,874
06-2000	R Fish & Wildlife Dept of	Mt St Helens/Toutle River Enhancement		\$300,000		\$300,000
06-2048	R Fish & Wildlife Dept of	Willapa Spartina Restoration		\$250,000	\$47,000	\$297,000
06-2051	R Fish & Wildlife Dept of	Colockum Wildlife Area Timber Enhanc		\$50,000	\$12,000	\$62,000
06-2054	R Fish & Wildlife Dept of	Dungeness Estuary + Taylor's Checkerspot		\$200,000		\$200,000
06-2059	R Fish & Wildlife Dept of	Morse Creek Riverine Restoration		\$200,000		\$200,000
06-2069	R Fish & Wildlife Dept of	Wooten Wildlife Area		\$32,000		\$32,000
	<b>WWRP - SLR Total:</b>		<b>16</b>	<b>\$3,070,901</b>	<b>\$84,250</b>	<b>\$2,905,741</b>
<b>State Parks</b>						
04-1237	A State Parks	Cape Disappointment - Seaview Dunes Ph.2		\$981,235		\$981,235
06-1576	D State Parks	Steamboat Rock - Campground Expansion		\$1,803,000	\$1,000,000	\$2,803,000
06-1639	A State Parks	Moran SP - Point Lawrence Connection		\$1,621,125		\$1,621,125
06-1640	A State Parks	Deception Pass - Hoypus Hill Addition		\$459,775	\$700,000	\$1,159,775
06-1641	D State Parks	Rasar Group Camp Development		\$1,107,555		\$1,107,555
06-1651	A State Parks	Millersylvania- Miles Acquisition		\$1,570,343		\$1,570,343
06-1658	A State Parks	Pearrygin Lake Shoreline - Yockey Ph 3		\$1,600,000		\$1,600,000
06-1659	A State Parks	Pearrygin Lake - Court Acquisition		\$1,500,000		\$1,500,000
06-1668	D State Parks	Cape D North Head - Bellevue Overlook Tr		\$294,000		\$294,000
06-1669	A State Parks	2007-2009 Inholdings		\$750,000		\$750,000
06-1675	A State Parks	Harstine Island - Scott - Phase 1		\$1,500,000		\$1,500,000
06-1676	A State Parks	Belfair State Park - Phillips		\$997,221		\$997,221
06-1678	A State Parks	Jarrell Cove State Park Acquisitions		\$493,370		\$493,370
06-1680	A State Parks	2006 Seaview Dunes Acquisitions		\$1,200,000		\$1,200,000
06-2073	D State Parks	D Pass - Comet Bay / Hoypus Pt. Day Use		\$820,440	\$300,000	\$1,120,440
	<b>WWRP - SP Total:</b>		<b>15</b>	<b>\$16,698,064</b>	<b>\$2,000,000</b>	<b>\$18,698,064</b>
<b>Trails</b>						
06-1577	C Bonney Lake City of	Fennel Creek Trail Phase I		\$800,479	\$800,479	\$1,600,958
06-1595	C Wenatchee City of	Wenatchee Foothills Trails, Phase 1		\$174,805	\$174,805	\$349,610
06-1652	D South Bend City of	South Bend Trail, Water Access		\$238,814	\$292,510	\$531,324
06-1653	D State Parks	Willapa Hills Trail- Chehalis to Adna		\$1,018,500	\$220,380	\$1,238,880
06-1677	A King County of	Eastside Trail Corridor - South Segment		\$2,000,000	\$4,000,000	\$6,000,000
06-1681	D Jefferson Co Public Works	Larry Scott Trail RR Connection		\$100,000	\$100,000	\$200,000
06-1682	C State Parks	Klickitat Trail-Scenic Area Development		\$300,000	\$818,500	\$1,118,500
06-1718	D Clallam Co Public Works Dept	Elwha River Ped. Bridge/ODT Extension		\$999,500	\$1,079,800	\$2,079,300
06-1733	D Castle Rock City of	Castle Rock Riverfront Trail Extensions		\$222,151	\$222,151	\$444,302
06-1738	A Puyallup City of	Riverwalk Trail Acquisition		\$300,000	\$300,000	\$600,000
06-1752	D Tacoma City of	Historic Water Ditch Trail		\$290,000	\$302,000	\$592,000
06-1762	D State Parks	Centennial NW Extension		\$560,000	\$100,000	\$660,000

# 2006 Grant Applications

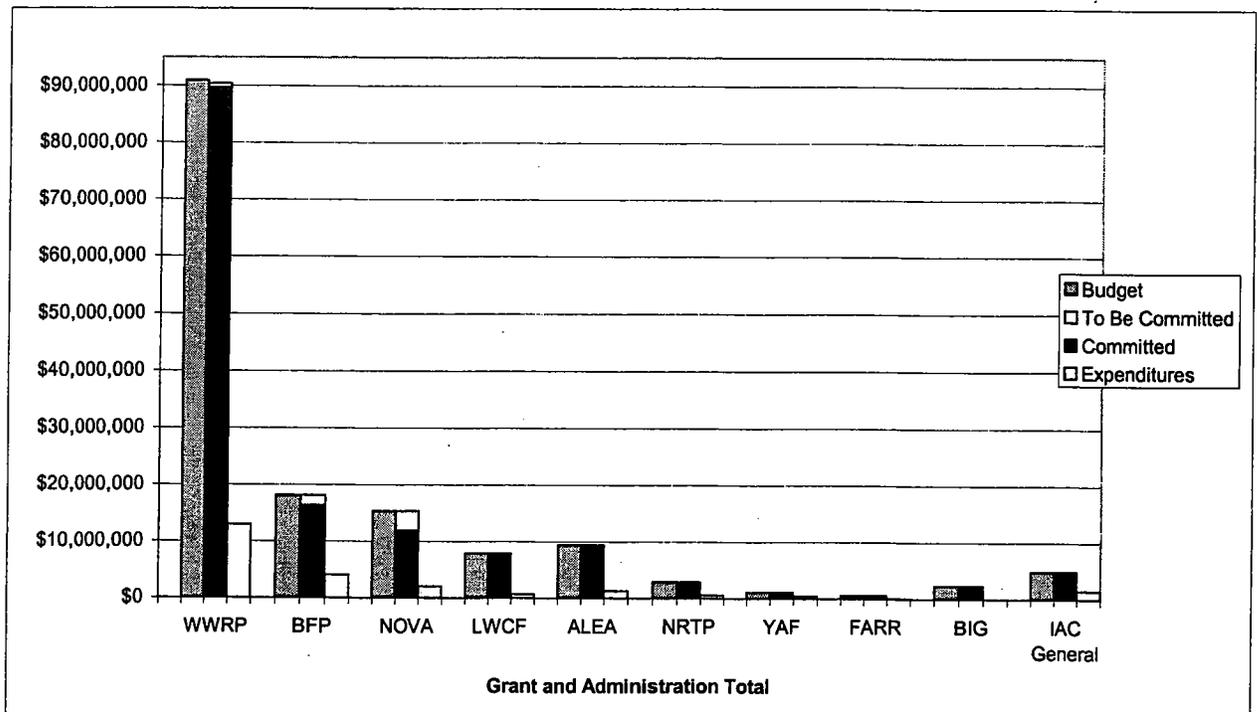
## Washington Wildlife and Recreation Program

Project #	Primary Sponsor	Project Name	Number of Applications	This Program Amt	Sponsor Amt	Total Amt
06-1763	D Snohomish County Parks Dept	Whitehorse Trail: Arlington-Trafton		\$60,000	\$86,000	\$146,000
06-1767	D State Parks	Rocky Reach Trail		\$900,000	\$850,000	\$1,750,000
06-1797	D Lacey City of	Lacey Woodland Trail Development		\$400,763	\$400,763	\$801,526
06-1801	D Bremerton City of	Bremerton Boardwalk Trail		\$800,000	\$1,001,890	\$1,801,890
06-1804	C Winthrop Town of	Susie Stephens Trail		\$1,250,000	\$1,250,000	\$2,500,000
06-1823	D Snohomish County Parks Dept	Centennial Trail - Arlington Gap		\$1,000,000	\$1,256,600	\$2,256,600
06-1851	C Yakima City of	William O. Douglas Trail Connections		\$797,000	\$911,612	\$1,708,612
06-1935	D Federal Way City of	W. Hylebos Park Boardwalk Replacement		\$418,000	\$864,000	\$1,282,000
06-1965	A King County of	Eastside Trail Corridor - North Segment		\$2,000,000	\$7,000,000	\$9,000,000
06-1968	D Camas City of	Washougal River Trail - Camas Segment		\$1,968,805	\$1,968,805	\$3,937,610
06-1983	D Clark County Parks Dept	Chelatchie Prairie Railroad Trail		\$754,438	\$754,438	\$1,508,876
06-2006	C Kitsap County Parks and Rec	Carpenter Lake Trail		\$120,000	\$120,000	\$240,000
06-2008	C Edgewood City of	Interurban Trail & Trailhead		\$532,822	\$532,822	\$1,065,644
06-2038	D Seattle City of	Magnuson Park Trail Extension		\$300,000	\$300,000	\$600,000
06-2049	D Washougal City of	Washougal River Trail System Phase 1		\$207,675	\$207,675	\$415,350
06-2066	A State Parks	JWPT Bullfrog Acquisition		\$250,000		\$250,000
<b>WWRP - TR Total:</b>			<b>28</b>	<b>\$18,763,752</b>	<b>\$25,915,230</b>	<b>\$44,678,982</b>
<b>Urban Wildlife Habitat</b>						
06-1621	D Seattle City of	Magnuson Park Wetlands/Habitat Res		\$500,000	\$4,850,000	\$5,350,000
06-1670	A Kitsap County Parks and Rec	North Kitsap Heritage Park Expansion		\$1,000,000	\$1,028,000	\$2,028,000
06-1674	A Edmonds Parks & Rec Dept	Shell Creek Property		\$100,000	\$106,356	\$206,356
06-1743	A Natural Resources Dept of	Stavis NRCA / Kitsap Forest NAP 2006		\$4,372,672		\$4,372,672
06-1749	A Issaquah City of	Cougar Mtn - Squak Mtn Wildlife Corridor		\$500,000	\$1,316,000	\$1,816,000
06-1822	A Sammamish City of	Beaver Lake Preserve Expansion		\$400,000	\$429,100	\$829,100
06-1832	A Fish & Wildlife Dept of	Union River Lower Estuary		\$1,289,100		\$1,289,100
06-1834	D Auburn City of	Auburn Environmental Mitigation Bank		\$1,151,879	\$1,151,879	\$2,303,758
06-1836	A Natural Resources Dept of	Woodard Bay NRCA 2006		\$2,302,440		\$2,302,440
06-1859	A Spokane County of	Antoine Peak Acquisition		\$1,421,750	\$1,421,750	\$2,843,500
06-1883	C Pierce Co Water Programs Div	Puyallup River Habitat Mitigation Bank		\$2,367,544	\$2,367,545	\$4,735,089
06-1900	C Kitsap County of	Steele Creek Wetland Mitigation		\$777,000	\$777,000	\$1,554,000
06-1940	A Battle Ground City of	Tukes Mountain DNR Land Acquisition		\$2,000,000	\$2,000,000	\$4,000,000
06-1987	C Pierce Co Conservation Dist	Puyallup Basin Mitigation Bank		\$2,434,961	\$2,434,961	\$4,869,922
06-2056	A Seattle City of	Longfellow Creek Greenspace Expansion		\$300,000	\$350,000	\$650,000
06-2057	C Pierce Co Conservation Dist	Flett Oak Habitat Mitigation Bank		\$979,088	\$979,088	\$1,958,176
<b>WWRP - UW Total:</b>			<b>16</b>	<b>\$21,896,434</b>	<b>\$19,211,679</b>	<b>\$41,108,113</b>
<b>Water Access</b>						
06-1620	D Seattle City of	South Lake Union Park Development		\$500,000	\$2,500,000	\$3,000,000
06-1633	C Olympia City of	West Bay Water Access		\$356,048	\$356,048	\$712,096
06-1858	A Spokane County of	Lake Spokane Acquisition		\$515,250	\$515,250	\$1,030,500
06-1890	D State Parks	Pearrygin Lake SP Swim Beach development		\$411,200		\$411,200
06-1916	C Gig Harbor City of	Scofield Estuary Park		\$1,400,000	\$1,485,915	\$2,885,915
06-1932	D Vancouver Parks & Rec Dept	Marine Park Phase 4		\$208,565	\$208,565	\$417,130
06-1959	D Tacoma Public Works	Old Town Dock Replacement		\$500,000	\$1,500,000	\$2,000,000
06-1976	D State Parks	Flaming Geyser ADA Fishing Access		\$316,176		\$316,176
06-1991	D Tacoma City of	Chinese Reconciliation Park- Phase 2		\$383,055	\$383,055	\$766,110
06-2009	D Kent Parks, Rec & Comm Serv	Riverview Park Development		\$300,000	\$1,332,000	\$1,632,000
06-2014	D Kirkland City of	Juanita Beach Park Redevelop - Phase 1		\$500,000	\$1,500,000	\$2,000,000
06-2039	D Skamania Co Comm Events & Rec	Rock Creek Pond Water Access Facilities		\$76,297	\$76,298	\$152,595
06-2061	A Kitsap County Parks and Rec	Miller Lake Acquisition		\$1,000,000	\$1,025,000	\$2,025,000
<b>WWRP - WA Total:</b>			<b>13</b>	<b>\$6,466,591</b>	<b>\$10,882,131</b>	<b>\$17,348,722</b>
<b>Grand Total:</b>			<b>234</b>	<b>\$154,546,310</b>	<b>\$162,505,753</b>	<b>\$316,802,653</b>

**Interagency Committee for Outdoor Recreation**  
 For the Period of July 1, 2005 - June 30, 2007, actuals through 04/30/2006  
 Percentage of biennium reported: 41.7%

	BUDGET	COMMITTED		TO BE COMMITTED		EXPENDITURES	
	new and reapp. 2005-2007	Dollars	% of budget	Dollars	% of budget	Dollars	% Expended of committed
<b>Grant Programs</b>							
WA Wildlife & Rec. Program (WWRP)	\$90,958,038	\$89,618,406	99%	\$757,576	0.83%	\$12,922,507	14%
Boating Facilities Program (BFP)	18,073,817	16,340,718	90%	1,733,098	9.6%	4,085,004	25%
Nonhighway & Off-Road Vehicle (NOVA)	15,312,257	11,867,756	78%	3,444,501	22.5%	2,008,615	17%
Land & Water Conserv. Fund (LWCF)	7,860,063	7,857,148	100%	2,915	0.04%	653,018	8%
Aquatic Lands Enhan. Account (ALEA)	9,392,123	9,390,172	100%	1,951	0.02%	1,306,216	14%
National Recreational Trails (NRTP)	2,904,939	2,839,700	98%	65,239	2.2%	573,651	20%
Youth Athletic Facilities (YAF)	1,122,756	862,480	77%	260,276	23%	454,567	53%
Firearms & Archery Range Rec (FARR)	557,403	470,179	84%	87,224	16%	37,266	8%
Boating Infrastructure Grants (BIG)	2,307,712	2,307,712	100%	0	0%	0	0%
<b>Sub Total Grant Programs</b>	<b>148,489,108</b>	<b>141,554,272</b>	<b>95%</b>	<b>6,352,780</b>	<b>4%</b>	<b>22,040,844</b>	<b>16%</b>
<b>Administration</b>							
General Operating Funds	4,863,950	4,863,950	100%	0	0%	1,550,695	32%
<b>Grant and Administration Total</b>	<b>\$153,353,058</b>	<b>\$146,418,222</b>	<b>95%</b>	<b>\$6,352,780</b>	<b>4%</b>	<b>\$23,591,539</b>	<b>16%</b>

Note: The budget column shows the state appropriations and any received federal awards.



**IAC Projects and Tasks, 2006 Legislative Session  
As of 6/1/2006**

<b>Invasive Species Council</b>	Laura, Jim F.	Working with John Mankowski (Governor's Office) and Kristin Rowe-Finkbeiner (Invasive Species Coalition) on establishing the Council, setting up a first meeting, hiring a Coordinator.
<b>Recreation Level of Service Standards</b>	Jim E.	A request for proposals was sent to the state list of pre-approved consultants. One contractor has submitted a proposal. An advisory committee is in place.
<b>YAF Contribution Matching Program</b>	Susan	Staff is meeting with legislators and legislative staff responsible for the new program in order to better understand the intent of the program and IAC's role.
<b>Hood Canal Aquatic Rehabilitation Program</b>	Jim F.	Staff is coordinating with the Puget Sound Action Team (PSAT); waiting for PSAT and the Hood Canal Coordinating Council to establish funding priorities and project list.
<b>ORV Noise Education and Enforcement Study</b>	Greg	A request for proposals was sent to the state list of pre-approved consultants. Interview with potential contractors will be held on 6/5. An advisory committee was appointed 5/26.
<b>Trails Database Feasibility Study</b>	Jim E., w Scott	A request for proposals was sent to the state list of pre-approved consultants. Staff is working closely with DNR on contractor selection criteria and scoping of the project.
<b>Funding Boat Sewage Disposal Facilities</b>	Jim E.	Staff is working with Parks, PSAT, NMTA, Ports, and People For Puget Sound to assess the nature of the problem and, if appropriate, propose a solution.
<b>Implementing ESSB6242 (SSB6625), state lands</b>	Jim F.	Staff met internally to discuss implications to IAC grant programs and agency resources. DNR, WDFW, and Parks will be contacted shortly for a first meeting.