



STATE OF WASHINGTON

OFFICE OF THE INTERAGENCY COMMITTEE

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May 18, 2007

**TOPIC #4a: Aquatic Lands Enhancement Account
2007 Final Funding Approval**

Approved by the Director: *LEJ*

Prepared & Presented By: Marguerite Austin, Manager

Proposed Action: Decision

Summary:

In September 2006 the Board approved a ranked list of Aquatic Lands Enhancement Account (ALEA) projects for funding consideration. As required by statute, the list was submitted to the Governor and included as part of the 2007-2009 Capital Budget request to the Legislature. The Legislature has approved funding for the program and staff is now requesting final funding approval for the projects.

Staff Recommendation:

IAC staff recommends approval of the ranked list of projects approved in LEAP¹ Capital Document No. 2007-1 and the funding amounts shown in Table 1 – *ALEA Ranked List of Projects, Fiscal Year 2008*. This recommendation provides full funding for the first eleven projects. The two 12th ranked projects will receive partial funding as shown in Table 1. The unfunded balances of these two projects and the remaining projects are included as alternates and are eligible for funding through the next grant cycle.

Background:

ALEA projects are submitted for consideration during the even year of each biennium. Two provisos that impact distribution of ALEA funds include: 1) approval of the list by the Legislature, and 2) a requirement that the list would result from a competitive process approved by IAC's board.² Last fall, the ALEA Advisory Committee evaluated and ranked projects for acquisition, development, or restoration of aquatic lands using criteria adopted by the Board. In September the Board adopted the ranked list of projects for submittal to the Governor and Legislature for approval and funding.

¹ Legislative Evaluation and Accountability Program

² Engrossed Substitute Senate Bill 6094 § 394



Governor and Legislative Action:

On April 20 the Legislature passed the 2007-2009 State Capital Budget through Engrossed Substitute House Bill 1092. It includes an appropriation of more than \$5 million for the Aquatic Lands Enhancement Account. The list of ALEA projects was also approved by the Legislature as LEAP Capital Document No. 2007-1. It includes projects recommended for funding and alternates. With approval by the Legislature, these projects are submitted to the Board for final funding approval, with conditions to ensure satisfaction of requirements in statute, Washington Administrative Code, and IAC policy.

IAC Board Policies and Washington Administrative Code:

Washington Administrative Code (286-13-040 (3)) requires applicants to provide written assurance (at least one calendar month before the meeting at which the project is to be considered for funding) of the availability of matching resources. By policy, this means the applicant has:

- a. Cash on hand, available, and dedicated to the project, and/or has
- b. Received approval of voter bonds or other grants being used as a match for the project.

Donated resources are also required to be available and dedicated to the project. Projects without proof of matching fund availability, may be declared ineligible and passed over for other projects with the match in place.

While staff is requesting fund approval for ALEA projects in June, this approval does not go into effect until July 1, when the 2007-2009 State Capital Budget becomes effective. Subsequently, the Director has considered this impact to successful sponsors and is prepared to grant waivers to the match certification deadlines where appropriate.³

Attachments:

- Resolution #2007-06, *ALEA Funding Approval for Fiscal Year 2008 Projects*
- Table 1 - ALEA Ranked List of Projects, Fiscal Year 2008

³ Washington Administrative Code (WAC) 286-13-040 (5)

RESOLUTION #2007-06
Aquatic Lands Enhancement Account
Final Funding Approval for Fiscal Year 2008 Projects

WHEREAS, the Interagency Committee for Outdoor Recreation (IAC) recommended a ranked list of eligible Aquatic Lands Enhancement Account (ALEA) projects to the Governor for inclusion in the 2007-2009 Capital Budget, and

WHEREAS, Governor Gregoire submitted to the 2007 Legislature all IAC recommended fiscal year 2008 projects for funding consideration, and

WHEREAS, the 2007-09 Capital Budget includes \$5,025,000 for the Aquatic Lands Enhancement Account, and

WHEREAS, the 2007 Legislature, as part of Engrossed Substitute House Bill 1092 (Capital Budget), approved projects contained in LEAP Capital Document No. 2007-1,

NOW THEREFORE BE IT RESOLVED, that the Interagency Committee for Outdoor Recreation hereby approves the ranked list of Aquatic Lands Enhancement Account projects contained in *LEAP Capital Document No. 2007-1* and reflected in Table 1 – *ALEA Ranked List of Projects for Fiscal Year 2008*, and

BE IT FURTHER RESOLVED, that the Interagency Committee for Outdoor Recreation hereby approves the funding amounts shown in Table 1 – *ALEA Ranked List of Projects for Fiscal Year 2008*, and

BE IT FURTHER RESOLVED, that beginning July 1, 2007 the Director is authorized to execute agreements and implement fiscal year 2008 funding.

Resolution moved by: _____

Resolution seconded by: _____

Adopted/Defeated/Deferred (underline one)

Date: June 7, 2007



Resolution: 2007-06

Table 1
Aquatic Lands Enhancement Account (ALEA)
State Fiscal Year 2008

Rank	Score	Number	Project Name	Project Sponsor	Total IAC Amount	Sponsor Match	Total Amount	Cumulative Request	Recommended Funding
1 of 22	53.727	06-1604R	Qwuloolt Estuary Restoration and Trail	Tulalip Tribe	499,000	536,000	1,035,000	499,000	499,000
2 of 22	51.636	06-1840A	Chico Estuary Acquisition	Kitsap County of	160,000	160,000	320,000	659,000	160,000
3 of 22	50.546	06-1799D	Evergreen Park Expansion/Shoreline Rest.	Bremerton City of	500,000	672,685	1,172,685	1,159,000	500,000
4 of 22	50.091	06-1704D	Chinook Bend Natural Area Enhancement	King County of	395,350	884,000	1,279,350	1,554,350	395,350
5 of 22	49.364	06-1708R	Lake Sammamish Shoreline Restoration	State Parks	225,000	225,000	450,000	1,779,350	225,000
6 of 22	49.273	06-1873D	Seahurst Park Renovation	Burien City of	500,000	518,129	1,018,129	2,279,350	500,000
7 of 22	48.909	06-1942D	Eagle Harbor Waterfront Park Improvm'ts	Bainbridge Island City of	473,690	700,000	1,173,690	2,753,040	473,690
8 of 22	48.636	06-1902D	Waterway Park Kayak Float	Tacoma Public Works	150,000	150,000	300,000	2,903,040	150,000
9 of 22	48.364	06-1694D	Mukilteo Lighthouse Park	Mukilteo City of	500,000	1,718,445	2,218,445	3,403,040	500,000
10 of 22	48.000	06-1631C	West Bay Park Phase 1	Olympia City of	708,457	708,457	1,416,914	4,111,497	708,457
11 of 22	47.909	06-1964R	Belfair Estuary Restoration	State Parks	500,000	656,273	1,156,273	4,611,497	500,000
12 of 22	47.182	06-1727A	Duwamish Gardens Acquisition	Tukwila City of	600,000	657,872	1,257,872	5,211,497	257,100 P
12 of 22	47.182	06-1941R	Luther Burbank Pk Shoreline Restoration	Mercer Island City of	365,000	368,312	733,312	5,576,497	156,403 P
14 of 22	46.818	06-1916C	Scofield Estuary Park	Gig Harbor City of	1,000,000	1,943,088	2,943,088	6,576,497	Alternate
15 of 22	46.455	06-1923D	Juanita Beach Park Redevelop - Phase 1	Kirkland City of	500,000	1,500,000	2,000,000	7,076,497	Alternate
16 of 22	43.727	06-2010D	Richmond Beach Park Renovation	Shoreline City of	500,000	600,000	1,100,000	7,576,497	Alternate
17 of 22	43.546	06-1893D	Seaport Landing - Restoration & Launch	Grays Harbor Historical SA	142,495	144,095	286,590	7,718,992	Alternate
18 of 22	42.546	06-1846A	Chehalis River Trail	Centralia City of	525,000	525,000	1,050,000	8,243,992	Alternate
19 of 22	41.455	06-1821D	Castle Rock Riverfront Trail Extension	Castle Rock City of	168,696	206,186	374,882	8,412,688	Alternate
20 of 22	40.909	06-1623D	South Bend Trail	South Bend City of	247,603	302,629	550,232	8,660,291	Alternate
21 of 22	38.546	06-1982R	Pend Oreille River Riparian Restoration	Pend Oreille PUD	500,000	640,253	1,140,253	9,160,291	Alternate
22 of 22	28.364	06-1613D	Lake WA Boulevard Trail Development	Seattle City of	500,000	1,000,000	1,500,000	9,660,291	Alternate
					9,660,291	14,816,424	24,476,715		5,025,000

NOTE: Approved funding amount \$5,025,000.

NOTE: Two projects tied for 12th place. Available funding allocated proportionately based on IAC request.

NOTE: This list reflects projects approved in LEAP Capital Document No. 2007-1

Prepared: 05/15/2007