



# Preliminary Evaluation Ranked List

## Boating Facilities Program (BFP)

### 2008 Local Agency Boating Projects - State Fiscal Year 2009

Rank	Score	Number	Project Name	Project Sponsor	RCO Amount	Sponsor Amount	Total Amount	Cumulative Amount
1 of 11	61.933	08-1672D	Northport Boat Launch & Facilities Improvements	Northport Town of	\$293,800	\$98,641	\$392,441	\$293,800
2 of 11	61.533	08-1146D	Blaine Boat Launch Floats & Piles Replacement	Bellingham Port of	\$104,995	\$104,995	\$209,990	\$398,795
3 of 11	55.533	08-1895C	Manchester Boating Facility Parking	Manchester Port of	\$577,447	\$192,483	\$769,930	\$976,242
4 of 11	52.000	08-1057N	Latimers Landing Park Improvements	Mason County	\$75,000	\$40,000	\$115,000	\$1,051,242
5 of 11	49.133	08-1794D	Construction of Transient Boat Dock & Amenities	Clarkston Port of	\$347,000	\$122,354	\$469,354	\$1,398,242
6 of 11	47.400	08-1058D	Mason Lake County Park Renovation	Mason County	\$740,000	\$284,607	\$1,024,607	\$2,138,242
7 of 11	46.667	08-1684A	Orcas Landing Phase 1	San Juan County Public	\$880,000	\$946,000	\$1,826,000	\$3,018,242
8 of 11	40.067	08-1896P	Tracyton Waterfront Improvements, Phase 1	Tracyton Port of	\$108,268	\$36,090	\$144,358	\$3,126,510
9 of 11	39.467	08-1628N	Port of Hoodspport Restroom	Hoodspport Port of	\$58,500	\$19,500	\$78,000	\$3,185,010
10 of 11	38.267	08-1359N	Olalla Boat Launch Improvements	Kitsap County Parks	\$82,125	\$27,375	\$109,500	\$3,267,135
11 of 11	35.667	08-1018D	Port of Edmond's ADA Restroom/Shower Facility	Edmonds Port of	\$314,750	\$124,750	\$439,500	\$3,581,885
					<b>\$3,581,885</b>	<b>\$1,996,795</b>	<b>\$5,578,680</b>	

**Notes:**

BFP Local funds available = \$2,244,529 (1/2 of \$4,010,500 [\$2,005,250] plus returned funds \$239,279)



# Evaluation Question Summary

## Boating Facilities Program (BFP)

### 2008 Local Agency Boating Projects - State Fiscal Year 2009

Rank	Question Name	Question Number#	Need	Site Suitability	U, Pr, P	Cost Benefit	Boating Experience	Boats on Trailers	Ready to Proceed	Match	Proximity to People	GMA Pref.	Total
			1	2	3	4	5	6	7	8	9	10	
	<b>Name/Sponsor</b>												
1	Northport Boat /Northport		12.200	13.000	8.533	8.667	5.200	8.400	3.933	2.000	0.000	0.000	61.933
2	Blaine Boat Launch/Bellingham		12.400	13.000	8.000	9.200	4.000	8.133	4.800	2.000	0.000	0.000	61.533
3	Manchester Boat/Manchester		12.200	10.600	9.067	6.400	4.400	8.267	3.600	0.000	1.000	0.000	55.533
4	Latimers Landing/Mason Co		10.200	11.400	7.200	7.200	3.867	8.267	3.867	1.000	0.000	-1.000	52.000
5	Construction of/Clarkston Port		11.400	10.800	7.200	6.267	3.600	3.067	3.800	2.000	1.000	0.000	49.133
6	Mason Lake Coun/Mason Co		10.400	11.200	6.400	6.000	2.933	8.133	2.333	1.000	0.000	-1.000	47.400
7	Orcas Landing P/San Juan Co		10.400	10.200	8.667	5.867	3.600	2.667	4.267	2.000	0.000	-1.000	46.667
8	Tracyton Waterf/Tracyton Port		8.600	5.400	6.000	5.333	2.933	7.600	3.200	0.000	1.000	0.000	40.067
9	Port of Hoodspo/Hoodsport		9.200	10.000	6.133	4.667	2.267	3.333	2.867	1.000	0.000	0.000	39.467
10	Olalla Boat Launch/Kitsap Co		9.600	5.200	5.067	5.333	2.133	7.067	2.867	0.000	1.000	0.000	38.267
11	Port of Edmond/Edmonds		5.400	9.400	7.867	4.133	0.933	2.533	3.400	1.000	1.000	0.000	35.667

Evaluators Score Questions: #1 - 7; Question #3: U = Urgency; Pr = Project Design; P = Planning Success

RCO Staff Scores Questions: #8 - 10

# Evaluation Question Summary

## Boating Facilities Program (BFP)

### 2008 State Agency Boating Projects - State Fiscal Year 2010

Rank	Question Name	Need	Site Suitability	U, Pr, P	Cost Benefit	Boating Experience	Boats on Trailers	Ready to Proceed	Match	Proximity to People	Total
	Question Number#	1	2	3	4	5	6	7	8	9	
	<b>Name/Sponsor</b>										
1	Olson's Resort /Fish/ Wildlife	13.600	13.800	9.467	8.800	5.200	9.467	4.133	0.000	0.000	64.467
2	Newman Lake /Fish/ Wildlife	11.800	12.200	7.467	8.400	4.933	8.667	3.200	0.000	1.000	57.667
3	Paterson Boat /Fish/Wildlife	12.600	11.400	7.733	7.600	4.933	8.400	4.667	0.000	0.000	57.333
4	Lake Chelan /State Parks	10.400	12.600	7.467	6.933	4.400	8.933	3.667	0.000	0.000	54.400
5	Langsdorf Landing/Fish/Wild	12.400	12.200	6.267	6.267	4.400	8.400	3.067	0.000	1.000	54.000
6	Lake Samish /Fish/ Wildlife	12.400	11.600	7.600	6.667	3.467	8.533	2.333	0.000	0.000	52.600
7	Long Lake /Fish/ Wildlife	9.800	11.400	7.067	6.800	3.867	8.267	3.867	0.000	1.000	52.067
8	Lake Sammamish /State Parks	11.800	11.800	7.733	6.000	4.133	6.133	2.933	0.000	1.000	51.533
9	Deception Pass /State Parks	11.400	12.400	7.467	6.400	4.133	5.067	2.933	0.000	1.000	50.800
10	Pearrygin Lakes /State Parks	9.800	11.400	6.667	5.733	3.067	5.733	2.800	0.000	0.000	45.200
11	Sprague Lake /Fish/Wildlife	8.600	9.400	6.533	5.733	3.200	8.133	2.867	0.000	0.000	44.467
12	Jameson Lake /Fish/Wildlife	8.600	10.800	6.400	5.067	2.533	6.933	3.200	0.000	0.000	43.533
13	Penrose Point /State Parks	11.200	11.600	6.133	6.267	3.333	2.267	1.467	0.000	1.000	43.267
14	James Island /State Parks	9.400	11.400	6.533	5.333	4.133	2.800	2.867	0.000	0.000	42.467
15	Stuart Island /State Parks	8.800	10.800	7.200	5.200	3.600	1.867	3.133	0.000	0.000	40.600
16	Columbia Hills /State Parks	6.600	8.600	6.267	4.400	2.000	6.933	3.600	0.000	0.000	38.400
17	Sidley Lake /Fish/Wildlife	7.800	8.200	5.867	4.400	1.867	6.933	2.600	0.000	0.000	37.667
18	Cama Beach /State Parks	7.000	8.800	6.000	5.467	3.067	2.133	1.200	0.000	1.000	34.667

Evaluators Score Questions: #1 - 7; Question #3: U = Urgency; Pr = Project Design; P = Planning Success

RCO Staff Scores Questions: #8 - 9

20-Oct-08



# Preliminary Evaluation Ranked List

## Boating Facilities Program (BFP)

### 2008 State Agency Boating Projects - State Fiscal Year 2010

Rank	Score	Number	Project Name	Project Sponsor	RCO Amount	Total Amount	Cumulative Amount
1 of 18	64.467	08-1458A	Olson's Resort	Fish & Wildlife Dept of	\$984,900	\$984,900	\$984,900
2 of 18	57.667	08-1449D	Newman Lake Access	Fish & Wildlife Dept of	\$316,811	\$316,811	\$1,301,711
3 of 18	57.333	08-1442D	Paterson Boat Launch, Columbia River, Phase 2	Fish & Wildlife Dept of	\$539,238	\$539,238	\$1,840,949
4 of 18	54.400	08-1265D	Lake Chelan Boat Launch Improvements	State Parks	\$1,365,984	\$1,365,984	\$3,206,933
5 of 18	54.000	08-1581D	Langsdorf Landing Redevelopment	Fish & Wildlife Dept of	\$795,000	\$795,000	\$4,001,933
6 of 18	52.600	08-1480D	Lake Samish Access Renovation	Fish & Wildlife Dept of	\$832,000	\$832,000	\$4,833,933
7 of 18	52.067	08-1443D	Long Lake Access, Phase 2	Fish & Wildlife Dept of	\$323,000	\$323,000	\$5,156,933
8 of 18	51.533	08-1871D	Lake Sammamish Mooring and Passenger Loading	State Parks	\$1,043,668	\$1,043,668	\$6,200,601
9 of 18	50.800	08-1219D	Deception Pass - Pier and Gangway Replacement	State Parks	\$978,744	\$978,744	\$7,179,345
10 of 18	45.200	08-1269D	Pearygin Lakes - Boat Docks	State Parks	\$996,952	\$996,952	\$8,176,297
11 of 18	44.467	08-1452D	Sprague Lake Jetty and Loading Float	Fish & Wildlife Dept of	\$746,960	\$746,960	\$8,923,257
12 of 18	43.533	08-1815D	Jameson Lake Access Development Phase 2	Fish & Wildlife Dept of	\$999,500	\$999,500	\$9,922,757
13 of 18	43.267	08-1852D	Penrose Point Pier Replacement	State Parks	\$763,148	\$763,148	\$10,685,905
14 of 18	42.467	08-1218D	James Island - Moorage Facility Replacement	State Parks	\$969,500	\$969,500	\$11,655,405
15 of 18	40.600	08-1220N	Stuart Island - Reid Harbor Moorage Replacement	State Parks	\$200,000	\$200,000	\$11,855,405
16 of 18	38.400	08-1264N	Columbia Hills - Boat Ramp & Docks	State Parks	\$280,800	\$280,800	\$12,136,205
17 of 18	37.667	08-1479D	Sidley Lake, Phase 2 Development	Fish & Wildlife Dept of	\$494,200	\$494,200	\$12,630,405
18 of 18	34.667	08-1222D	Cama Beach - Boat Moorage Development	State Parks	\$665,800	\$665,800	\$13,296,205
					<b>\$13,296,205</b>	<b>\$13,296,205</b>	

**Notes:**

BFP State funds PROJECTED available (budget requested, not approved) = \$5,094,151 (\$4,901,000 plus returned funds \$193,151)

20-Oct-08