

Table 1 Youth Athletic Facilities (YAF) - Improving Category State Fiscal Year 2008

Rank	Score	Number	Project Name	Project Sponsor	YAF Grant Amount	Sponsor Amount	Total Amount	Cumulative Request	Recommended Funding
			•					•	
1 of 20	53.625	07-1952D	Civic Sports Fields Renovation YAF	Woodinville City of	\$75,000	\$3,029,564	\$3,104,564	\$75,000	\$75,000
2 of 20	49.125	07-1815D	Ellersick Memorial Soccer Field / Track Renovation	Pend Oreille County of	\$75,000	\$109,717	\$184,717	\$150,000	\$75,000
3 of 20	48.250	07-1934D	West Ellensburg Park Softball Lighting	Ellensburg Parks & Rec Dept	\$75,000	\$175,000	\$250,000	\$225,000	\$75,000
4 of 20	47.625	07-1949D	Brannan Park Field Lighting	Auburn City of	\$75,000	\$108,845	\$183,845	\$300,000	\$75,000
5 of 20	47.375	07-1903D	Asotin County Fields Phase II: Field Lights	Asotin County Little League	\$44,630	\$58,800	\$103,430	\$344,630	\$44,630
5 of 20	47.375	07-1647D	Strawberry Multi-Use Community Fields	Poulsbo/N Kitsap Parks & Rec	\$75,000	\$996,557	\$1,071,557	\$419,630	\$75,000
7 of 20	46.750	07-1905D	Des Moines Field House Park Field #1	Des Moines City of	\$75,000	\$145,862	\$220,862	\$494,630	\$75,000
8 of 20	46.125	07-1920D	St. Edwards State Park Field Improvement	Kenmore City of	\$75,000	\$231,741	\$306,741	\$569,630	\$75,000
9 of 20	45.875	07-1723D	Strawberry Fields Improvement	Marysville City of	\$50,000	\$58,340	\$108,340	\$619,630	\$50,000
10 of 20	45.375	07-1935D	Badger Mountain Park Field Lighting	Richland Parks & Rec	\$75,000	\$95,000	\$170,000	\$694,630	\$75,000
11 of 20	45.250	07-1793D	Battle Point Park Development Phase II	Bainbridge Island Soccer Club	\$75,000	\$587,351	\$662,351	\$769,630	\$75,000
12 of 20	42.500	07-1862D	Sky River Park Sportsfields Drainage	Monroe City of	\$75,000	\$225,000	\$300,000	\$844,630	\$75,000
13 of 20	41.875	07-1958D	Volunteer Park Field # 1 Renovation	Key Peninsula Little League	\$75,000	\$112,860	\$187,860	\$919,630	\$75,000
14 of 20	39.500	07-1780D	Mason County Recreation Area Improvements	Mason County	\$28,000	\$30,000	\$58,000	\$947,630	\$28,000
15 of 20	39.375	07-1818D	Vashon Athletic Field Improvements Phase I	Vashon Youth Baseball/Softball	\$75,000	\$160,450	\$235,450	\$1,022,630	\$75,000
15 of 20	39.375	07-1715D	South Whidbey Soccer Field Improvements	South Whidbey Youth Soccer	\$75,000	\$273,726	\$348,726	\$1,097,630	\$75,000
17 of 20	39.125	07-1778D	Sandhill Park Field Renovation	Mason County	\$44,000	\$47,000	\$91,000	\$1,141,630	\$44,000
18 of 20	33.125	07-1968D	Benton City Community Basketball Court	Benton City of	\$62,500	\$62,500	\$125,000	\$1,204,130	\$62,500
19 of 20	32.625	07-1937D	Bowen Field Lighting	Sumas City of	\$75,000	\$98,420	\$173,420	\$1,279,130	\$75,000
19 of 20	32.625	07-1927D	Beerbower Park Renovation	McCleary City of	\$60,938	\$60,938	\$121,876	\$1,340,068	\$60,938
					\$1,340,068	\$6,667,671	\$8,007,739		\$1,340,068

YAF-Improving category 2008 funds available are \$1,513,988. This includes the \$1,213,250 appropriation, \$91,400 from interest on funds in the YAF account, and \$191,338 in uncommitted funds. Full funding of projects 1-20 leaves an unused balance of \$173,920. Staff recommends using this balance for YAF New category projects, subject to authority granted in the supplemental capital budget.

Prepared: 02/29/2008