



STATE OF WASHINGTON

OFFICE OF THE INTERAGENCY COMMITTEE
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TO: Salmon Recovery Funding Board Members
PREPARED BY: Rollie Geppert, Manager Salmon & Habitat Section
SUBJECT: June 2006 Division Report

Project Management Activities

2005 (6th) Round: On January 6, 2006 the Board funded 104 projects using \$26,613,085 of public funds (64%) and \$14,818,124 in sponsor match (36%) for a total value of \$41,431,209. Staff immediately started preparing milestone letters for sponsors followed with prepared project agreements. Seventy-four projects are currently in active status while 30 await sponsor signature (pending status) and return of the signed documents to IAC. Successful Applicant Workshops (SAW) were conducted on an as-needed basis for new sponsors.

Project Administration

The following table summarizes the salmon habitat projects currently administered by SRFB staff. Sixty-three percent of all projects have been completed (closed-completed status) or are 'active completed' status until the monitoring component has been completed on or before the end of the five-year funding period.

Funding Cycle	Fiscal Year	Active Projects	Pending Projects	Completed Projects	Completed Monitor	Total
GSRO Federal 1999	1999	0	0	165	0	166
Early Action (IRT) State 1999	1999	0	0	94	0	94
SRFB - Early (State) 2000	2000	8	0	69	0	77
SRFB - Second Round 2000	2001	19	0	120	1	140
SRFB - Third Round 2001	2002	56	0	58	13	127
SRFB - Fourth Round 2002	2003	49	0	26	6	81
SRFB - Fifth Round 2004	2004	99	0	8	1	108
SRFB - Sixth Round 2005	2005	74	30	0	0	104
Totals		305	30	541	21	897
Percent		34%	3%	63% (Completed projects)		100

IRT =Interagency Review Team (Early Action grant cycle); GSRO = Governor's Salmon Recovery Office

