

**Recreational Trails Program Evaluation Criteria**  
**Question on Cost Efficiencies**  
**Adopted by the Recreation and Conservation Funding Board**  
**February 9, 2016**  
**Resolution #2016-07**

<b>RTP Development and Maintenance Projects Evaluation Criteria Summary</b>					
<b>Scored by</b>	<b>#</b>	<b>Question</b>	<b>Maximum Points Possible</b>	<b>Weight</b>	<b>Project Type Questions</b>
Advisory Committee	1	Need	15	17%	All
Advisory Committee	2	Need satisfaction	15	17%	All
Advisory Committee	3	Project design	10	12%	Development
Advisory Committee	4	Maintenance	10	12%	Maintenance
Advisory Committee	5	Sustainability and environmental stewardship	10	12%	All
Advisory Committee	6	Readiness to proceed	5	6%	All
Advisory Committee	7	Cost-benefit	5	6%	All
Advisory Committee	8	Cost efficiencies	5	6%	All
Advisory Committee	9	Project support	10	12%	All
RCO Staff	10	Matching shares	10	12%	All
RCO Staff	11	Growth Management Act preference	0	0%	All
Total Points Possible = 85					

**Evaluation Question #8: Cost Efficiencies**

**8. Cost Efficiencies.** To what extent does this project demonstrate efficiencies or a reduction in government costs through documented use of donations or other resources?

Donations – cash, real property, volunteer labor, equipment use, or materials

- What are the donations for this project?
- Who is making the donation?
- What is the value of the donation and how was the value determined?
- Is the donation in hand?
- If the donation is not in hand, do you have a letter of commitment from the donor that specifies what is being donated and when?
- Is the donation necessary for implementation of the project? Are donations included in the project proposal?

Private grants awarded by non-governmental organizations

- Is there a private grant that is being used as match for this project?
- Who awarded the grant?
- What is the grant amount?
- What is the purpose of the grant?
- When will grant funds be available?

Are there other efficiencies for this project that will result in cost savings?

- What is the cost efficiency?
- Who is providing it?
- What's the value?
- When was the commitment made and when does it expire?

▲ Point Range: Evaluators award 0-5 points.

Revised February 2016.