



Resolution: 2004-XX

**Table 1 - Nonhighway & Off-Road Vehicle Activities - Education - Enforcement Projects, Funding Recommendations  
State Fiscal Year 2004**

<u>Rank</u>	<u>Score</u>	<u>Number</u>	<u>Project Name</u>	<u>Project Sponsor</u>	<u>IAC Amt</u>	<u>Sponsor Amt</u>	<u>Total Amt</u>	<u>Staff Recommends</u>	<u>Cum Staff Recommend</u>
1 of 15	57.889	03-1241	E DNR SPS Region E&E	Natural Resources Dept of	\$55,500	\$35,408	\$90,908	\$55,500	\$55,500
2 of 15	56.667	03-1248	E DNR Capitol Forest E&E	Natural Resources Dept of	\$21,315	\$17,955	\$39,270	\$21,315	\$76,815
2 of 15	56.667	03-1073	E Yakima County Sheriff's Office ORV E&E	Yakima County Sheriffs Office	\$121,385	\$57,088	\$178,473	\$121,385	\$198,200
4 of 15	54.889	03-1254	E DNR Southwest Region E&E	Natural Resources Dept of	\$21,315	\$16,465	\$37,780	\$21,315	\$219,515
5 of 15	54.667	03-1244	E Naches ORV Rangers	USFS WNF Naches RD	\$72,902	\$17,250	\$90,152	\$72,902	\$292,417
6 of 15	53.333	03-1303	E Mason County Sheriff's ORV E&E Program	Mason County Sheriffs Dept	\$60,500	\$20,397	\$80,897	\$60,500	\$352,917
6 of 15	53.333	03-1356	E Grant County Sheriff's Dept E&E	Grant County Sheriff Dept	\$116,202	\$63,665	\$179,867	\$116,202	\$469,119
8 of 15	53.222	03-1215	E Cowlitz Valley ORV E&E 2004	USFS GPNF Cowlitz Valley RD	\$20,566	\$13,622	\$34,188	\$20,566	\$489,685
9 of 15	53.111	03-1250	E Cle Elum Ranger District E&E	USFS WNF Cle Elum RD	\$79,762	\$20,350	\$100,112	\$79,762	\$569,447
10 of 15	52.000	03-1292	E DNR Northwest Region E& E	Natural Resources Dept of	\$54,000	\$24,000	\$78,000	\$54,000	\$623,447
11 of 15	51.333	03-1283	E Sawtooth E&E Rangers 04	USFS WNF Chelan RD	\$23,920	\$990	\$24,910	\$23,920	\$647,367
12 of 15	50.778	03-1295	E Evans Creek Education & Enforcement 2004	USFS MBNF Snoqualmie RD	\$32,000	\$7,820	\$39,820	\$32,000	\$679,367
13 of 15	49.778	03-1269	E Chelan County Co-op E&E	Chelan County Sheriffs Office	\$168,675	\$38,534	\$207,209	\$168,675	\$848,042
14 of 15	48.778	03-1291	E DNR Northeast Region E&E	Natural Resources Dept of	\$26,250	\$7,326	\$33,576	\$26,250	\$874,292
15 of 15	42.222	03-1310	E Wildcat Trail E&E	USFS UNF Walla Walla RD	\$7,954	\$1,633	\$9,587	\$7,954	\$882,246
					<b>\$882,246</b>	<b>\$342,503</b>	<b>\$1,224,749</b>	<b>\$882,246</b>	

NOTE: Estimated funds available \$1,069,126.

Prepared: 3/15/2004



Resolution: 2004-XX

**Table 1 - Nonhighway & Off-Road Vehicle Activities - Nonhighway Road Projects, Funding Recommendations  
State Fiscal Year 2004**

<u>Rank</u>	<u>Score</u>	<u>Number</u>	<u>Project Name</u>	<u>Project Sponsor</u>	<u>IAC Amt</u>	<u>Sponsor Amt</u>	<u>Total Amt</u>	<u>Staff Recommends</u>	<u>Cum Staff Recommend</u>
1 of 8	74.333	03-1224	M Norse Peak/Goat Rocks Wilderness Trails	USFS WNF Naches RD	\$10,000	\$11,500	\$21,500	\$10,000	\$10,000
2 of 8	73.333	03-1245	M Elbe Hills NHR M&O	Natural Resources Dept of	\$44,000	\$27,000	\$71,000	\$44,000	\$54,000
3 of 8	72.889	03-1324	M Darrington RD Trail Maintenance	USFS MBNF Darrington RD	\$50,000	\$50,000	\$100,000	\$50,000	\$104,000
4 of 8	71.444	03-1247	M DNR SW Washington Non-Motorized M&O	Natural Resources Dept of	\$49,246	\$33,188	\$82,434	\$49,246	\$153,246
5 of 8	70.333	03-1282	M DNR NW NHR M&O	Natural Resources Dept of	\$33,656	\$7,300	\$40,956	\$33,656	\$186,902
6 of 8	69.778	03-1301	M King District Trail Maintenance Program	Natural Resources Dept of	\$50,000	\$27,500	\$77,500	\$50,000	\$236,902
6 of 8	69.778	03-1253	M White River Trail Backlog Maintenance	USFS WNF Leavenworth/Lk Wen Rl	\$23,850	\$6,150	\$30,000	\$23,850	\$260,752
8 of 8	69.556	03-1216	M CVRD Wilderness Trail Support '04	USFS GPNF Cowlitz Valley RD	\$34,486	\$13,963	\$48,449	\$34,486	\$295,238
					<b>\$295,238</b>	<b>\$176,601</b>	<b>\$471,839</b>	<b>\$295,238</b>	

NOTE: Estimated funds available \$295,238

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Resolution: 2004-XX

**Table 1 - Nonhighway & Off-Road Vehicle Activities - Off-Road Vehicle Projects, Funding Recommendations  
State Fiscal Year 2004**

<u>Rank</u>	<u>Score</u>	<u>Number</u>	<u>Project Name</u>	<u>Project Sponsor</u>	<u>IAC Amt</u>	<u>Sponsor Amt</u>	<u>Total Amt</u>	<u>Staff Recommends</u>	<u>Cum Staff Recommend</u>
1 of 12	67.556	03-1242	M Tahuya/Green ORV Maintenance	Natural Resources Dept of	\$91,500	\$38,100	\$129,600	\$91,500	\$91,500
2 of 12	64.889	03-1246	M DNR SW Washington ORV M&O	Natural Resources Dept of	\$60,185	\$39,919	\$100,104	\$60,185	\$151,685
3 of 12	63.556	03-1355	M Grant County Sheriff's Dept M&O	Grant County Sheriff Dept	\$18,400	\$18,750	\$37,150	\$18,400	\$170,085
4 of 12	62.667	03-1225	M Naches ORV M & O	USFS WNF Naches RD	\$84,402	\$21,400	\$105,802	\$84,402	\$254,487
5 of 12	61.556	03-1317	M Horn Rapids ORV Park M & O	Richland Parks & Recreation	\$100,000	\$121,245	\$221,245	\$100,000	\$354,487
6 of 12	61.333	03-1286	M Evans Creek ORV M&O - 2004	USFS MBNF Snoqualmie RD	\$32,000	\$24,448	\$56,448	\$32,000	\$386,487
7 of 12	60.889	03-1275	M Cle Elum ORV Trail Maintenance	USFS WNF Cle Elum RD	\$89,052	\$39,500	\$128,552	\$89,052	\$475,539
8 of 12	60.333	03-1214	M Gifford Pinchot ORV M&O	USFS GPNF Cowlitz Valley RD	\$68,703	\$26,177	\$94,880	\$68,703	\$544,242
9 of 12	60.000	03-1267	M Entiat & Chelan Multiple Use M&O	USFS WNF Entiat RD	\$56,425	\$15,300	\$71,725	\$56,425	\$600,667
10 of 12	59.778	03-1222	M Devil's Gulch ORV M&O	USFS WNF Leavenworth/Lk Wen RI	\$17,590	\$4,540	\$22,130	\$17,590	\$618,257
11 of 12	59.444	03-1285	M Olympic Trail Maintenance Crew	Natural Resources Dept of	\$46,282	\$7,988	\$54,270	\$46,282	\$664,539
12 of 12	57.000	03-1221	M Lake Wenatchee ORV M&O	USFS WNF Leavenworth/Lk Wen RI	\$16,900	\$4,360	\$21,260	\$16,900	\$681,439
					<b>\$681,439</b>	<b>\$361,727</b>	<b>\$1,043,166</b>	<b>\$681,439</b>	

NOTE: Estimated funds available \$823,709.

Prepared: 3/15/2004