

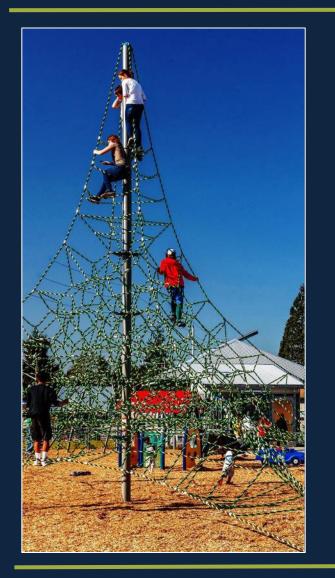
# Local Parks Maintenance Application Webinar

WELCOME!

Dan Haws, Outdoor Grants Manager Nick Norton, Policy and Planning Specialist



# Agenda



#### • Resources

- Local Parks Maintenance (LPM) Program Overview
- Project Types and Scoping
- How to Apply
- Review, Evaluation, and Funding
- Project Implementation
- Questions





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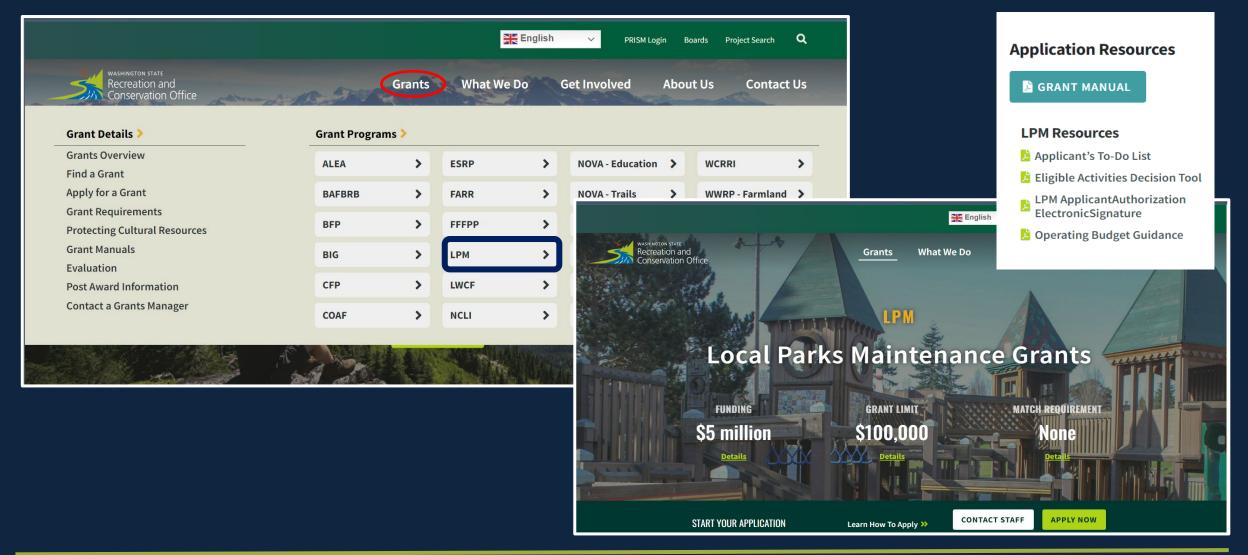


# Outdoor Grant Managers

- Assist in the application process
- Review projects for eligibility and completeness
- Help applicants prepare for implementation
- Monitor active project progress
- Approve reimbursement requests
- Conduct project close-out



### **Online Resources**



### **LPM Program Overview**

# Funding

- One-time appropriation \$5M
  - \$2.5M in state fiscal year 2024
  - \$2.5M in state fiscal year 2025
- In the 2023-2025 operating budget
- - From the state general fund
- Funding limited to \$100,000 per organization
- We don't know if they will be additional funds in future biennia



# Eligible Entities

- Cities and towns
- Counties
- Park and recreation districts
- Port districts
- Public facilities districts
- Native American tribes

Projects may only be proposed for funding on land owned by an eligible entity!

Only one application per eligible entity.



# **Timeline and Process**



# **Project Types and Scoping**

# Deferred Maintenance

- This program only funds deferred maintenance
- Involves repair, upkeep, or partial replacement
- Routine/operational maintenance is <u>not</u> eligible
- Development, renovation, or improvement is <u>not</u> eligible
- Review the eligible activities decision tool before reaching out to your grant manager!



# Example: Soccer Field

| Project Type      | Development                  | Renovation  | Routine<br>Maintenance                  | Deferred<br>Maintenance                           |
|-------------------|------------------------------|---|---|---|
| Activity          | Adding a new soccer<br>field | Adding lighting<br>Grass to turf<br>upgrade<br>Replace old turf | Marking or mowing<br>fields for gameday | Reseeding<br>Repairing goals<br>Fixing irrigation |
| Eligible for LPM? | NO                           | NO  | NO                                      | YES!  |



### Example: Restroom

| Project Type      | Development                    | Renovation                                   | Routine<br>Maintenance          | Deferred<br>Maintenance                                   |
|-------------------|--------------------------------|--|---------------------------------|---|
| Activity          | Installing new vault<br>toilet | Adding new toilet<br>New outdoor<br>lighting | Cleaning stalls<br>Pumping tank | Fixing old roof<br>Replacing toilet<br>Repairing plumbing |
| Eligible for LPM? | NO                             | NO   | NO                              | YES   |



NOTE: Small additions or retrofits to meet accessibility standards are considered deferred maintenance for LPM

### **Cultural and Historic Resources**



# Types of Deferred Maintenance

### **Tier 1 Activities**

Do not involve ground disturbing actions

Do not involve work on structures older than 50 years

Can be proposed in a multi-site/tier 1 application or single-site/tier 2 application

Can spend money to do as soon as grant agreement is signed

### **Tier 2 Activities**

Involve ground disturbing actions and/or...

...involve work on structures older than 50 years

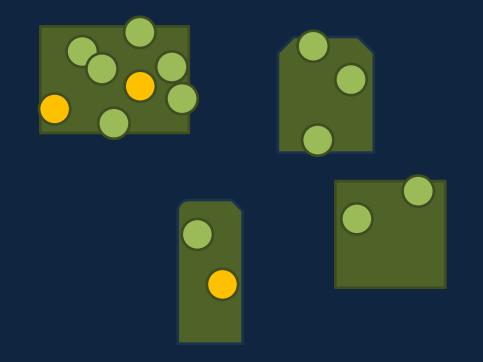
Can only be proposed as part of a singlesite/tier 2 application

Money for implementation is only available after July 1, 2024 (1 year to spend).

# Two Application Options



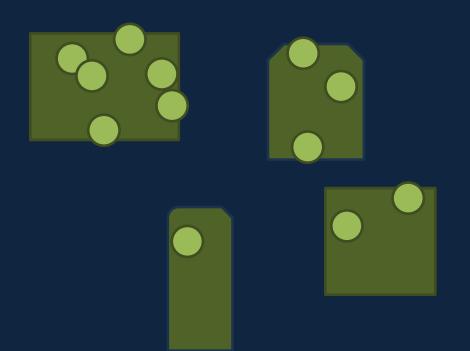
#### **Multi-site/Tier 1 Application**



**Single-site/Tier 2 Application** 

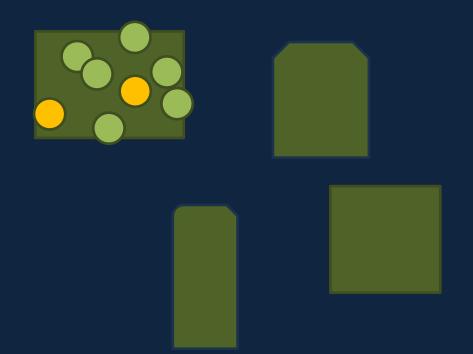
# Multi-site/Tier 1 Application

- Defined by not needing cultural resource compliance (all Tier 1 activities)
- No min or max on number of park sites where work can be done
- <u>RCO strongly recommends</u>
  <u>utilizing this option if possible</u>



# Single-site/Tier 2 Application

- Defined by the presence of a Tier 2 activity that requires cultural resources review and compliance
- All work must be limited to a single park site
- May have both Tier 1 and Tier 2 activities at that park site



# Eligible Costs



- Equipment purchase/rental/repair
- Contract services
- Salaries and benefits
- Volunteer liability insurance
- Materials & supplies
- Transportation
- Permits
- 5% project administration
- Cultural resources (Single-site/Tier 2)

# **Fiscal Considerations**

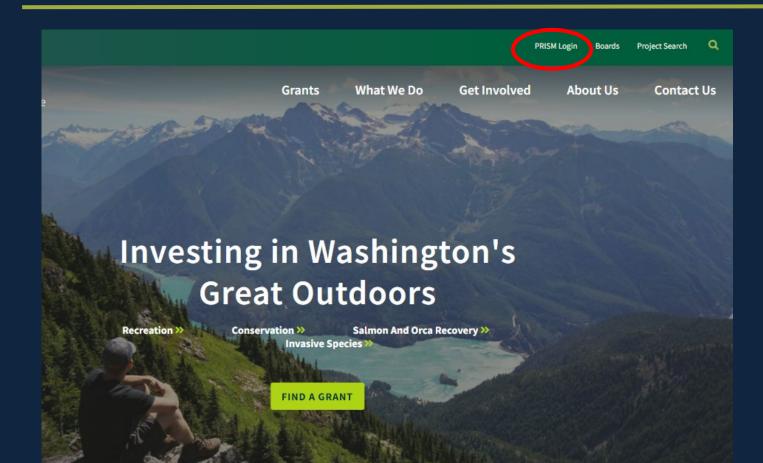
#### • Operating dollars are unique

- No extensions (all projects end 6/30/25)
- No cost increases
- No carry over b/t state fiscal years
- Must bill quarterly through project period
- Funded applicants will work with their grant manager to create a budget & spending plan
- Assume any money under or overspent in each fiscal year cannot be recouped.
- Read our operating budget guidance document!



# How to apply

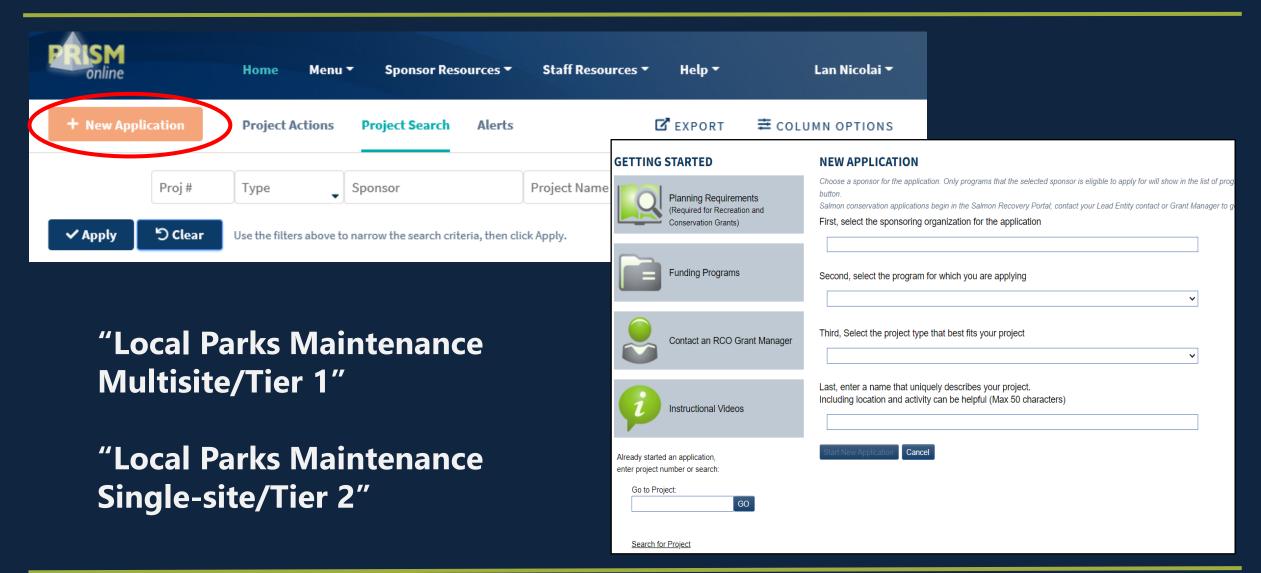
### **PRISM Account**



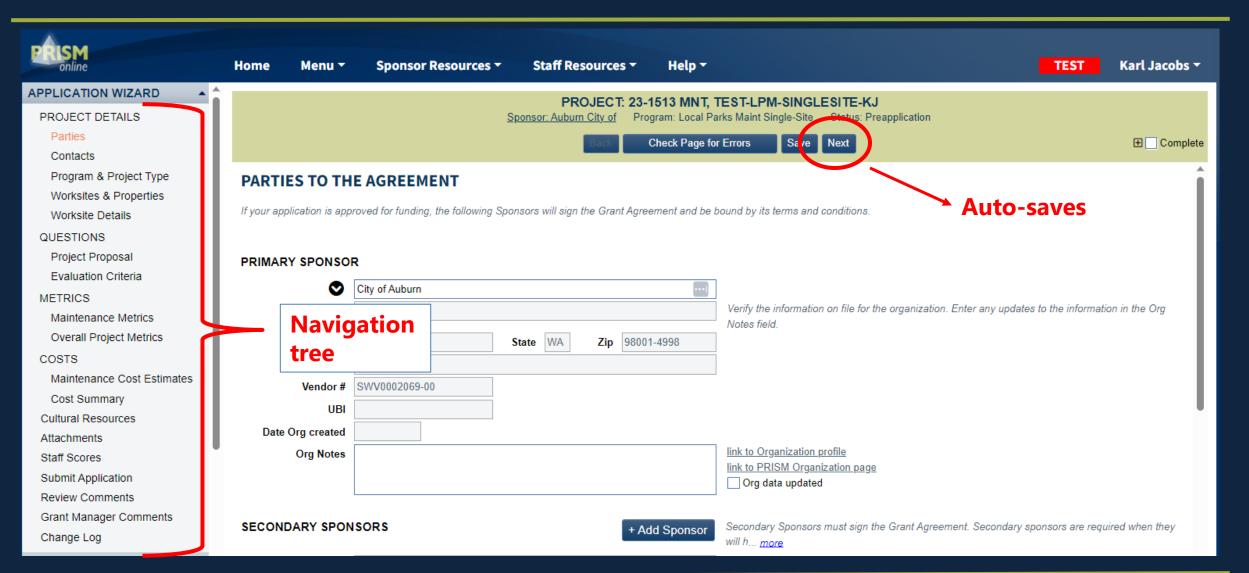
- Complete PRISM New User Account Form
- Create a SAW account
- Add a new service to SAW ("PRISM Online")
- Complete a double sign-on
- Instructions can be found on our <u>PRISM webpage</u>

PRISM Online works best using the following Internet browsers: Edge, Chrome, Firefox, or Safari (Internet Explorer is NOT recommended).

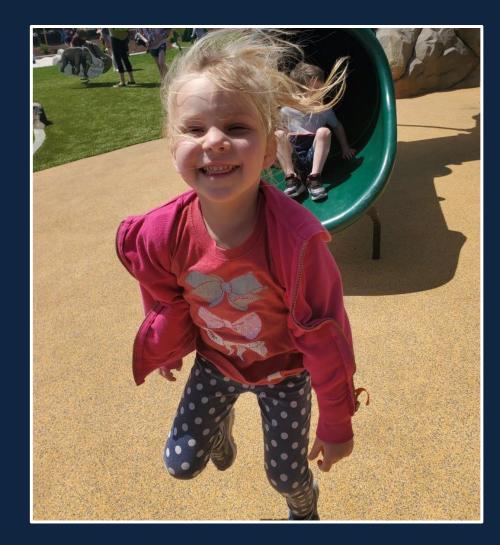
# New Application



# **Completing an Application**



# Key Pieces of an Application



#### Short answer questions

- Project description (1500 characters)
- Need and impact (2500 characters)
- Readiness to proceed (1000 characters)
- Cultural resources Qs (Tier 2 only)

#### Project metrics

 Budget estimates for key aspects of proposal (equipment, maintenance, permits, cultural resources, etc.)

#### One Attachment

- <u>Applicant authorization/electronic signature form!</u>
- No budget attachment required

# Application Tips

| Communicate<br>with your Grants<br>Manager                   | Read manuals<br>and all resources<br>closely                 | Save To-Do List                                     |  |
|--|--|---|--|
| Start application<br>now                                     | Scope and<br>budget<br>strategically                         | Plan for<br>permitting and<br>cultural<br>resources |  |
| Keep it above<br>ground and<br>away from older<br>structures | Confirm<br>eligibility of<br>activities before<br>submission | Don't leave<br>money on the<br>table                |  |



### **Review, Evaluation, and Funding**

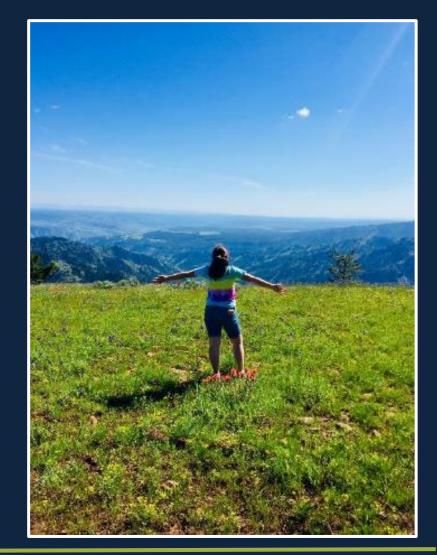
### **Technical Review**



- RCO staff reviews application for eligibility and completeness during September 18 – 27.
- Staff may request clarification from applicant, which must be addressed within 48 hours.
- There will be no opportunity to address eligibility issues or improve your application after initial submission.

### **Evaluation Criteria**

| Need &                  | Priority and impact of the proposed maintenance activities          | 0-15        | Evaluation |
|-------------------------|---|-------------|------------|
| Impact                  |   | pts         | Team       |
| Readiness to            | Ability of the applicant to complete activities within the biennium | 0-5         | Evaluation |
| Proceed                 |   | pts         | Team       |
| Social<br>Vulnerability | Social Vulnerability Index of the jurisdiction or site              | 0-10<br>pts | Staff      |
| Local Low<br>Income     | Median household income<br>relative to the county or state<br>mean  |             | Staff      |



# Ranking and Funding



- Staff combines criteria to determine total scores
- Ranked lists are created based on application type
- Ranked list serves as the basis for funding decisions by the RCO Director
- Each application type will be funded at the same % based on applications received

# **Project Implementation**

## Prior to Implementation

- Development of <u>spending plan</u> with RCO staff
  - Expenses by state fiscal year
  - Expenses by Tier 1 and Tier 2 activities
- Develop and sign a <u>project</u> <u>agreement</u> together with your grant manager.

#### Project Agreement Contains:

- Standard terms and conditions
- Scope of work
- Time period for performance
- Grant funding amount
- Budget and allowable costs
- Reporting requirements
- Long-term obligations (equipment only)

### **Project Implementation**

Receive Funding in November 2023 (estimate) State Fiscal Year 2024 (ends 6/30/24)

• Implement Tier 1 activities

• Cultural resources compliance for Tier 2

State Fiscal Year 2025 (ends 6/30/25)

• Implement Tier 1 activities

 Implement Tier 2 activities Complete project by June 30, 2025 (no extensions)



### Questions?



washington state Recreation and Conservation Office