

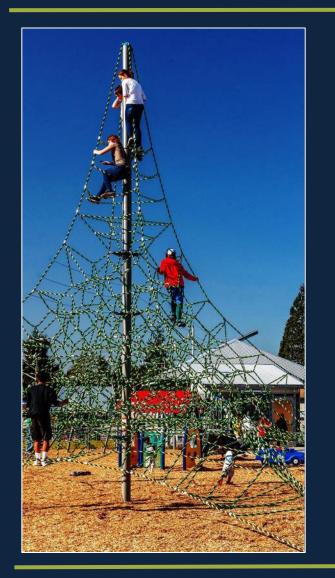
# Local Parks Maintenance Application Webinar

WELCOME!

Dan Haws, Outdoor Grants Manager Nick Norton, Policy and Planning Specialist



# Agenda



#### • Resources

- Local Parks Maintenance (LPM) Program Overview
- Project Types and Scoping
- How to Apply
- Review, Evaluation, and Funding
- Project Implementation
- Questions





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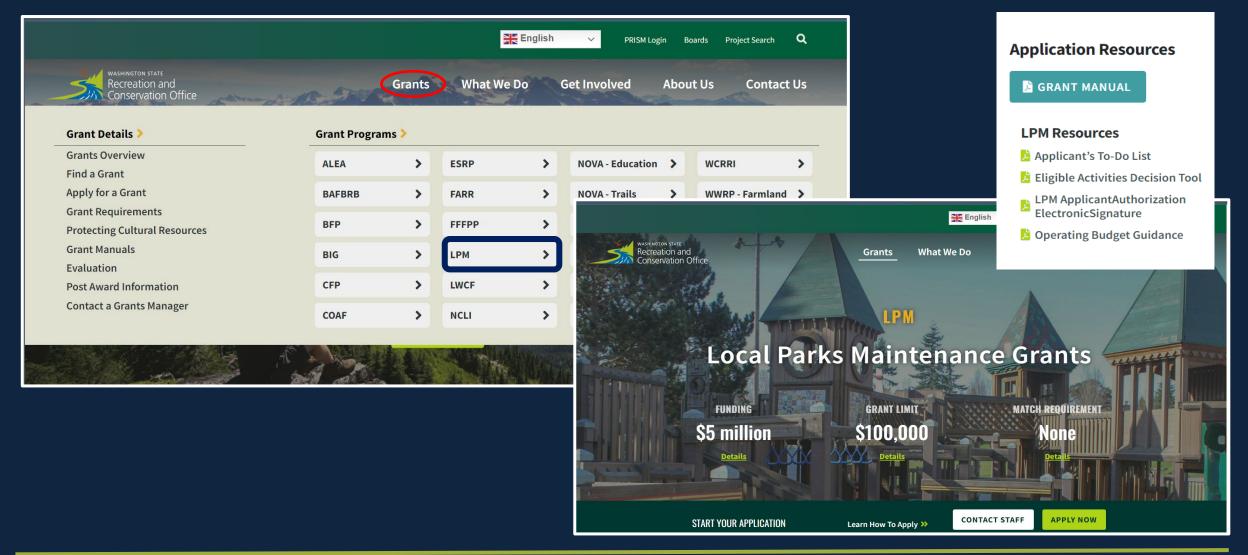


# Outdoor Grant Managers

- Assist in the application process
- Review projects for eligibility and completeness
- Help applicants prepare for implementation
- Monitor active project progress
- Approve reimbursement requests
- Conduct project close-out



### **Online Resources**



### **LPM Program Overview**

# Funding

- One-time appropriation \$5M
  - \$2.5M in state fiscal year 2024
  - \$2.5M in state fiscal year 2025
- In the 2023-2025 operating budget
- - From the state general fund
- Funding limited to \$100,000 per organization
- We don't know if they will be additional funds in future biennia



# Eligible Entities

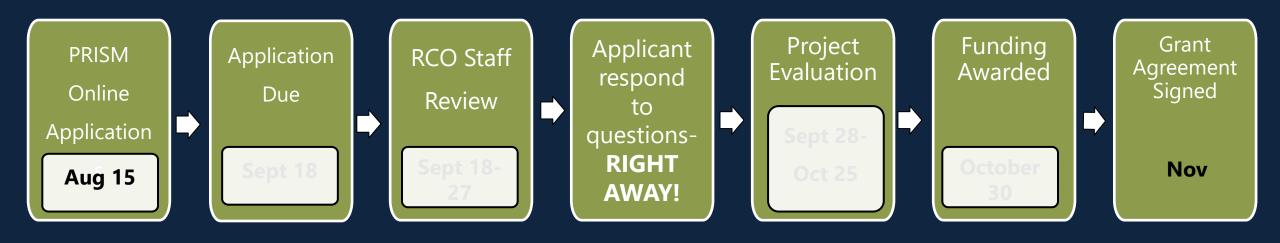
- Cities and towns
- Counties
- Park and recreation districts
- Port districts
- Public facilities districts
- Native American tribes

Projects may only be proposed for funding on land owned by an eligible entity!

Only one application per eligible entity.



# **Timeline and Process**



# **Project Types and Scoping**

# Deferred Maintenance

- This program only funds deferred maintenance
- Involves repair, upkeep, or partial replacement
- Routine/operational maintenance is <u>not</u> eligible
- Development, renovation, or improvement is <u>not</u> eligible
- Review the eligible activities decision tool before reaching out to your grant manager!



# Example: Soccer Field

Project Type	Development	Renovation	Routine Maintenance	Deferred Maintenance
Activity	Adding a new soccer field	Adding lighting Grass to turf upgrade Replace old turf	Marking or mowing fields for gameday	Reseeding Repairing goals Fixing irrigation
Eligible for LPM?	NO	NO	NO	YES!



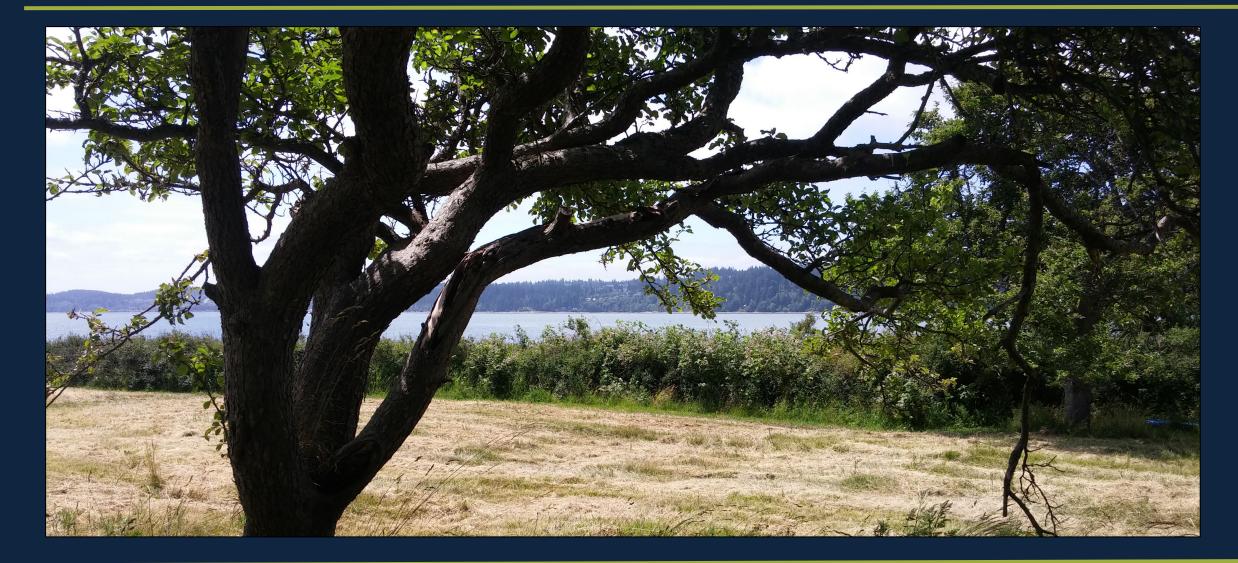
### Example: Restroom

Project Type	Development	Renovation	Routine Maintenance	Deferred Maintenance
Activity	Installing new vault toilet	Adding new toilet New outdoor lighting	Cleaning stalls Pumping tank	Fixing old roof Replacing toilet Repairing plumbing
Eligible for LPM?	NO	NO	NO	YES



NOTE: Small additions or retrofits to meet accessibility standards are considered deferred maintenance for LPM

### **Cultural and Historic Resources**



# Types of Deferred Maintenance

### **Tier 1 Activities**

Do not involve ground disturbing actions

Do not involve work on structures older than 50 years

Can be proposed in a multi-site/tier 1 application or single-site/tier 2 application

Can spend money to do as soon as grant agreement is signed

### **Tier 2 Activities**

Involve ground disturbing actions and/or...

...involve work on structures older than 50 years

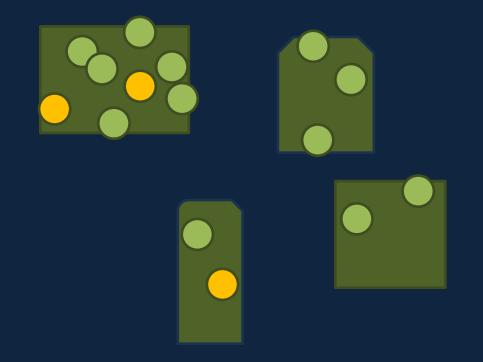
Can only be proposed as part of a singlesite/tier 2 application

Money for implementation is only available after July 1, 2024 (1 year to spend).

# Two Application Options



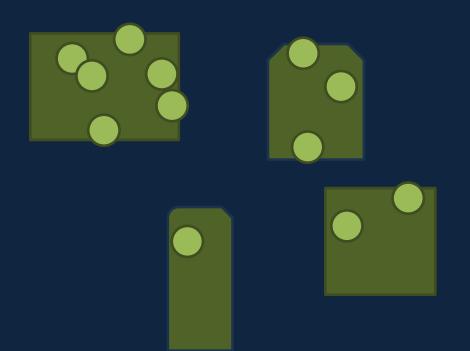
#### **Multi-site/Tier 1 Application**



**Single-site/Tier 2 Application** 

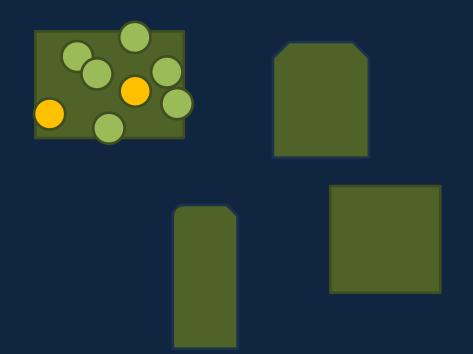
# Multi-site/Tier 1 Application

- Defined by not needing cultural resource compliance (all Tier 1 activities)
- No min or max on number of park sites where work can be done
- <u>RCO strongly recommends</u>
  <u>utilizing this option if possible</u>



# Single-site/Tier 2 Application

- Defined by the presence of a Tier 2 activity that requires cultural resources review and compliance
- All work must be limited to a single park site
- May have both Tier 1 and Tier 2 activities at that park site



# Eligible Costs



- Equipment purchase/rental/repair
- Contract services
- Salaries and benefits
- Volunteer liability insurance
- Materials & supplies
- Transportation
- Permits
- 5% project administration
- Cultural resources (Single-site/Tier 2)

# **Fiscal Considerations**

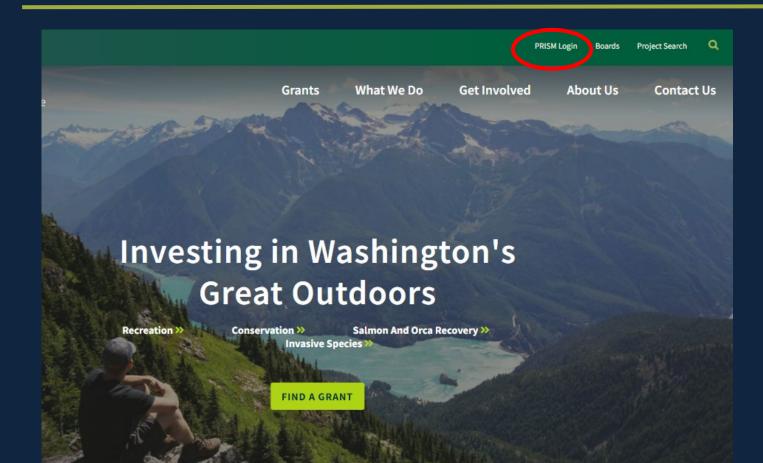
#### • Operating dollars are unique

- No extensions (all projects end 6/30/25)
- No cost increases
- No carry over b/t state fiscal years
- Must bill quarterly through project period
- Funded applicants will work with their grant manager to create a budget & spending plan
- Assume any money under or overspent in each fiscal year cannot be recouped.
- Read our operating budget guidance document!



# How to apply

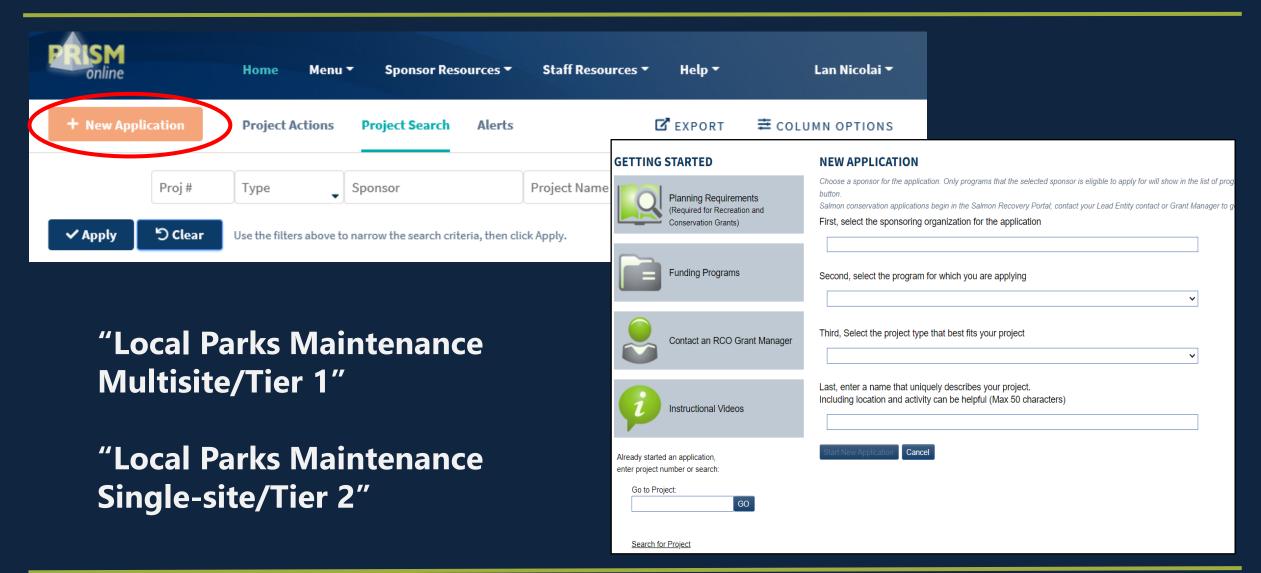
### **PRISM Account**



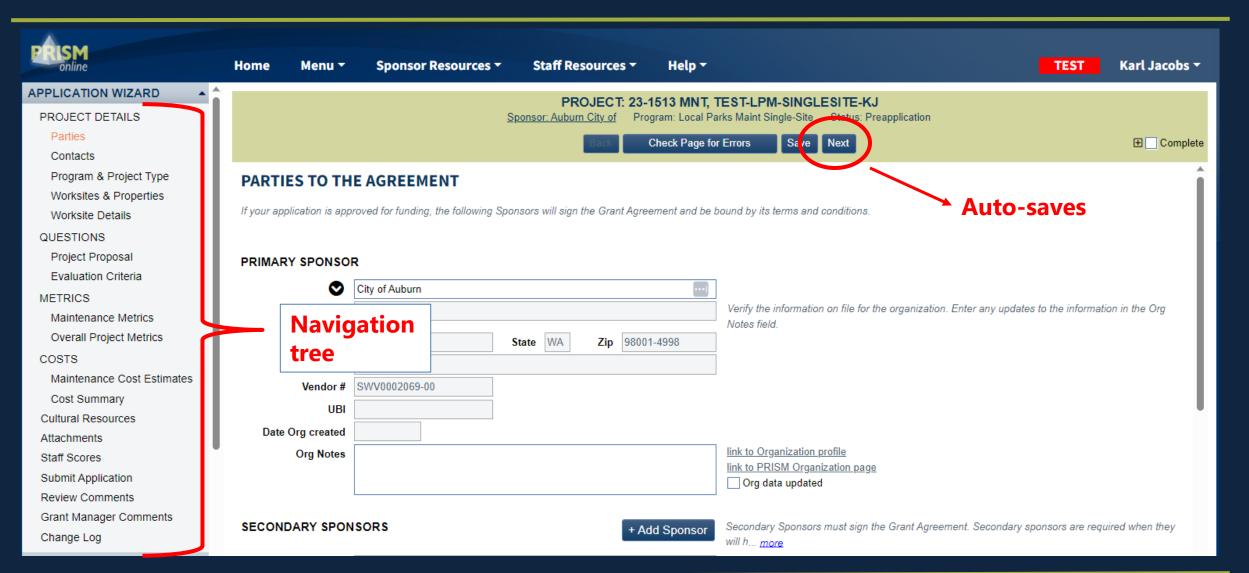
- Complete PRISM New User Account Form
- Create a SAW account
- Add a new service to SAW ("PRISM Online")
- Complete a double sign-on
- Instructions can be found on our <u>PRISM webpage</u>

PRISM Online works best using the following Internet browsers: Edge, Chrome, Firefox, or Safari (Internet Explorer is NOT recommended).

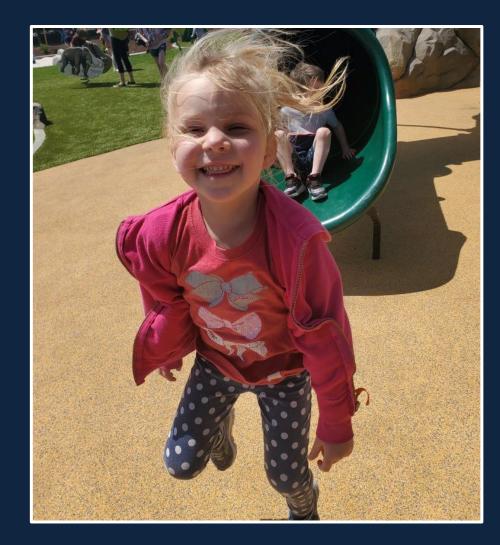
# New Application



# **Completing an Application**



# Key Pieces of an Application



#### Short answer questions

- Project description (1500 characters)
- Need and impact (2500 characters)
- Readiness to proceed (1000 characters)
- Cultural resources Qs (Tier 2 only)

#### Project metrics

 Budget estimates for key aspects of proposal (equipment, maintenance, permits, cultural resources, etc.)

#### One Attachment

- <u>Applicant authorization/electronic signature form!</u>
- No budget attachment required

# Application Tips

Communicate with your Grants Manager	Read manuals and all resources closely	Save To-Do List	
Start application now	Scope and budget strategically	Plan for permitting and cultural resources	
Keep it above ground and away from older structures	Confirm eligibility of activities before submission	Don't leave money on the table	



### **Review, Evaluation, and Funding**

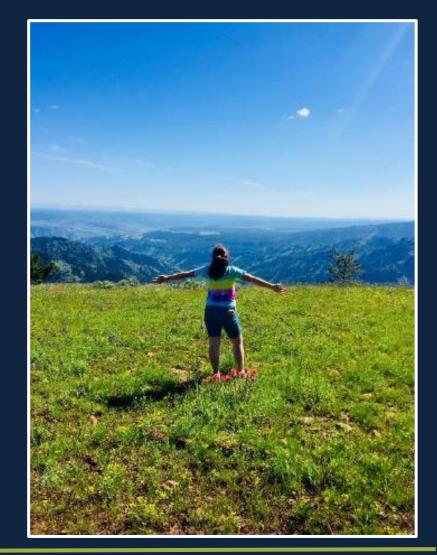
### **Technical Review**



- RCO staff reviews application for eligibility and completeness during September 18 – 27.
- Staff may request clarification from applicant, which must be addressed within 48 hours.
- There will be no opportunity to address eligibility issues or improve your application after initial submission.

### **Evaluation Criteria**

Need &	Priority and impact of the proposed maintenance activities	0-15	Evaluation
Impact		pts	Team
Readiness to	Ability of the applicant to complete activities within the biennium	0-5	Evaluation
Proceed		pts	Team
Social Vulnerability	Social Vulnerability Index of the jurisdiction or site	0-10 pts	Staff
Local Low Income	Median household income relative to the county or state mean		Staff



# Ranking and Funding



- Staff combines criteria to determine total scores
- Ranked lists are created based on application type
- Ranked list serves as the basis for funding decisions by the RCO Director
- Each application type will be funded at the same % based on applications received

# **Project Implementation**

## Prior to Implementation

- Development of <u>spending plan</u> with RCO staff
  - Expenses by state fiscal year
  - Expenses by Tier 1 and Tier 2 activities
- Develop and sign a <u>project</u> <u>agreement</u> together with your grant manager.

#### Project Agreement Contains:

- Standard terms and conditions
- Scope of work
- Time period for performance
- Grant funding amount
- Budget and allowable costs
- Reporting requirements
- Long-term obligations (equipment only)

### **Project Implementation**

Receive Funding in November 2023 (estimate) State Fiscal Year 2024 (ends 6/30/24)

• Implement Tier 1 activities

• Cultural resources compliance for Tier 2

State Fiscal Year 2025 (ends 6/30/25)

• Implement Tier 1 activities

 Implement Tier 2 activities Complete project by June 30, 2025 (no extensions)



### Questions?



washington state Recreation and Conservation Office