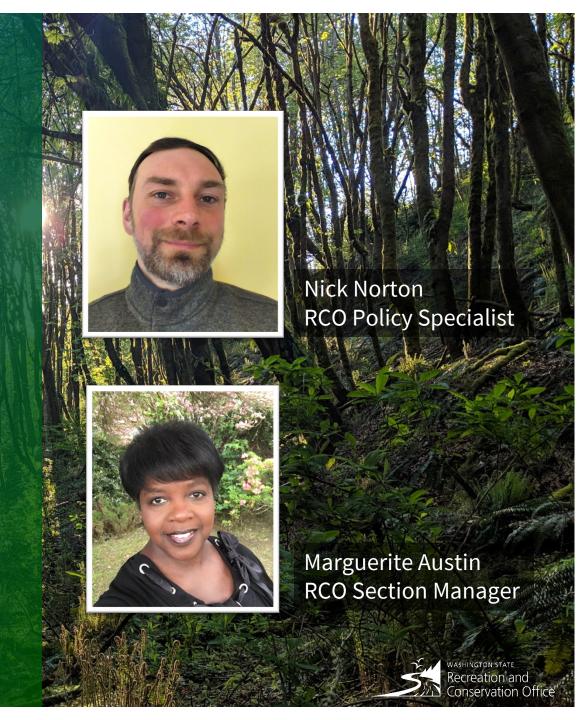


# **COAF Agenda**

#### 2024 Pre-Application Webinar

- Program Purpose
- Eligibility
- Money
- Evaluation Process and Criteria
- Additional Considerations
- Apply Using PRISM Online
- Frequently Asked Questions



### Community Outdoor Athletic Facilities (COAF)

Provide grants to build, expand, or renovate outdoor athletic facilities.



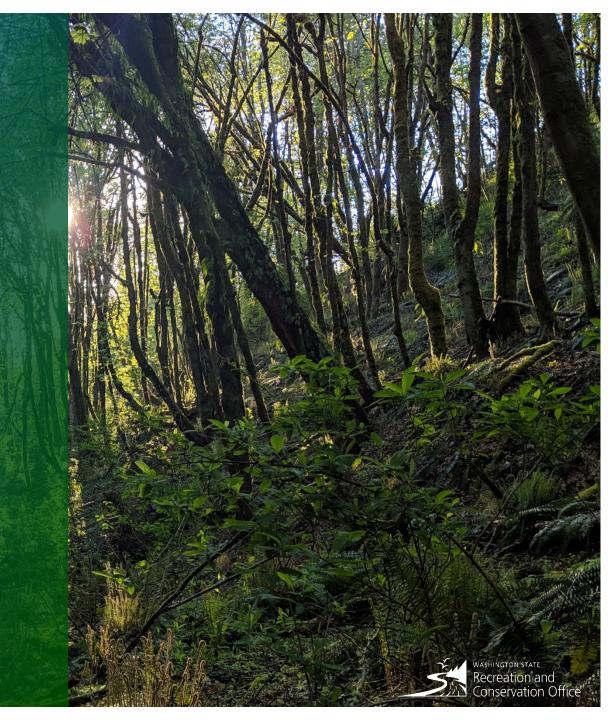
Adam Cole RCO Policy Specialist The program is uniquely focused on helping support meaningful athletic experiences in communities that:

- Lack recreational opportunities
- Have underserved populations, and
- Possess limited financial capacity.



# Eligible Applicants

- Cities, counties, towns
- Native American tribes
- Other subdivisions of local government authorized to own outdoor athletic facilities
- Special purpose districts (parks and recreation, school, port, etc.)
- Qualified nonprofit organizations
  - Registered with Secretary of State
  - 2. Active in community athletics for three years
  - 3. No exclusive use and is open to the public
  - 4. Does not discriminate



# Eligible Project Types

- Acquisition
- Development or renovation
- Combination: Acquisition and Development/Renovation

#### In-Bounds Elements

- Within the field of play
- Essential for the competitive sport to occur
- For example: irrigation/drainage system, new turf, court surface, field lighting, etc.

#### **Out-of-Bounds Elements**

- Outside the field of play
- Not essential for play
- May be classified as support amenities
- For example: bleachers, access paths, restrooms, parking, etc.





# Eligible Facilities

"Community outdoor athletic facilities should attract and accommodate practice, training, and/or competition utilizing a user's physical skills or capabilities. Such activities should be the primary focus of the facility rather than leisure activities or activities which rely on "equipment" (such as off-road vehicles, snowmobiles, handglides, firearms, and horses) that supersede athletic physicality."

# **Athletic Fields**















# **Hard Courts**















- Everett's Senator Henry
   M. Jackson Park
- Mountlake Terrace's Evergreen Park
- Seattle's Rainier Beach Playfield SkateparkSouth Whidbey Park
- South Whidbey Park
   District's Pickleball Courts



# Swimming Pools







- Brewster Pool
- Prosser Pool
- Seattle's Coleman Pool



# Tracks



- Port Angeles Pump Track
- South Bend Track and Field Course
- Tacoma Metro Mountain Bike Trails







washington state
Recreation and
Conservation Office

# Recreation Facilities







- Lacey's Woodland Creek Disc Golf
- Mercer Island Kayakers
- Pierce County's Half Dollar Mountain Bikers
- Skookum Archery Range
- Winthrop Ice Rink







# Eligible Infrastructure

- Port Angeles' Volunteer Field
- Seattle's Soundview Dugouts
- Woodland Park Fencing and Goals
- Hoquiam's Gable Park Field Lighting











# Eligible Support Amenities





- Walla Walla's Pioneer Park Playground
- Seattle's Soundview Bleachers
- North Bonneville Restrooms
- Hoquiam Gable Park Field Lighting





# Other Eligible Costs

Required for project implementation

- Acquisition Incidentals: appraisals, closing costs, surveys, recording fees, title insurances, etc.
- Administrative Costs: project administration, billings, construction supervision, reporting, closeout, etc.

- Pre-construction Items: architectural and engineering, bidding, cultural resources, permits, environmental costs
- Amenities that are part of a larger project with in-bounds elements: bases, goals, fences, nets, etc.



# Not Eligible

### **Capital Facilities**

- Air sports
- Dog parks
- Indoor recreation facilities (gyms, pools)
- Motorized boating
- Open space used for non-athletic play
- ORV/snowmobile facilities
- Paintball
- Racetracks
- Shooting ranges
- Spray parks

### Non-capital Items

- Balls
- Bats
- Cones
- Horseshoe sets
- Rackets
- Uniforms
- Concessions
- Consumable supplies
- Out of bounds projects only









Allison Dellwo



Andrea Hood



**Brian Carpenter** 



Dan Haws

### Outdoor Grants Managers



Hayley Dalgetty



Henry Smith



Jesse Sims



Lan Nicolai

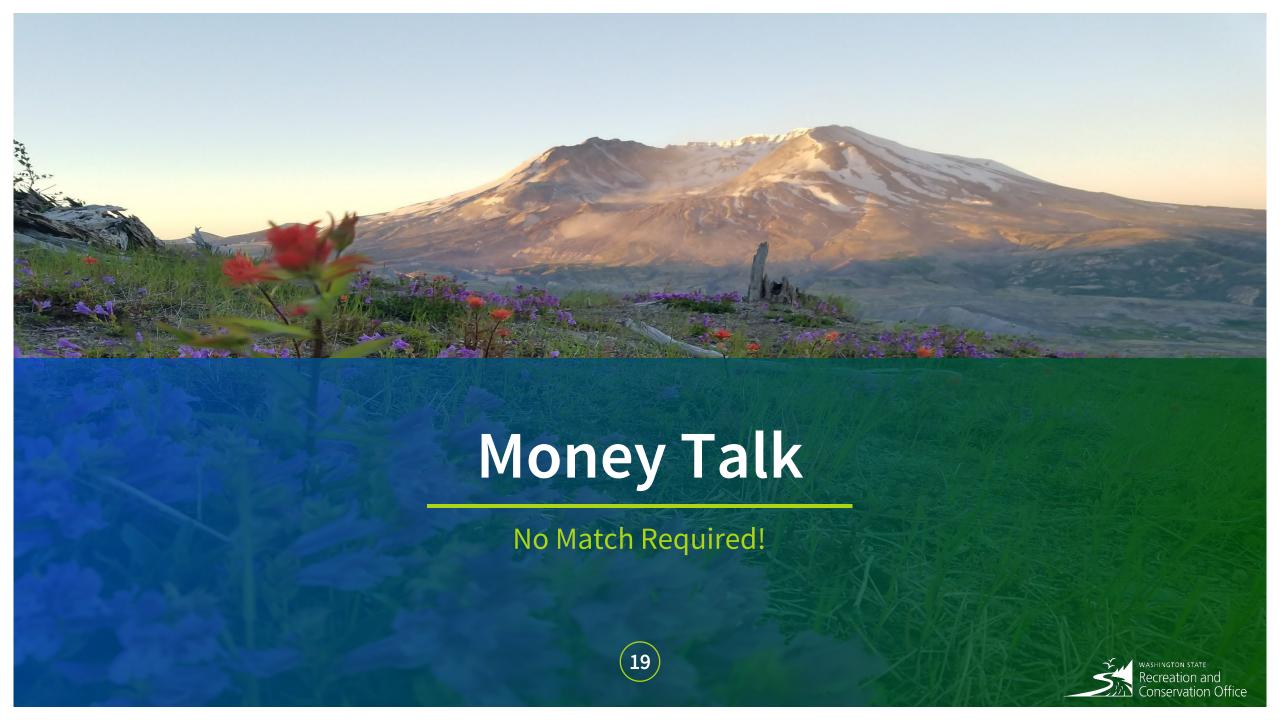


Russell Malburg

Start your preapplication and RCO will assign a staff member to help answer your questions.







# Regions

5 funding regions



Region	Counties	Secured 2024 Awards
Western Region	Clallam, Clark, Cowlitz, Grays Harbor, Jefferson, Kitsap, Lewis, Mason, Pacific, Skamania, and Wahkiakum Counties	\$1,967,263
South Sound Region	King, Pierce, and Thurston Counties	\$5,429,403
North Sound Region	Island, San Juan, Skagit, Snohomish, and Whatcom Counties	\$2,013,445
Northeast Region	Chelan, Douglas, Ferry, Lincoln, Okanogan, Pend Oreille, Spokane, and Stevens Counties	\$1,212,051
Southeast Region	Adams, Asotin, Benton, Columbia, Franklin, Garfield, Grant, Kittitas, Klickitat, Walla Walla, Whitman, and Yakima Counties	\$1,377,838
		\$12 Million

# 2024 Fund Allocation

#### **Grant Limits**

- \$50,000 Minimum
- \$1,200,000 Maximum

No match required!



Region	Counties	Secured 2024 Awards	Anticipated 2025 Awards	Totals
Western Region	Clallam, Clark, Cowlitz, Grays Harbor, Jefferson, Kitsap, Lewis, Mason, Pacific, Skamania, and Wahkiakum Counties	\$1,967,263	\$1,967,262	\$3,934,525
South Sound Region	King, Pierce, and Thurston Counties	\$5,429,403	\$5,429,404	\$10,858,807
North Sound Region	Island, San Juan, Skagit, Snohomish, and Whatcom Counties	\$2,013,445	\$2,013,444	\$4,026,889
Northeast Region	Chelan, Douglas, Ferry, Lincoln, Okanogan, Pend Oreille, Spokane, and Stevens Counties	\$1,212,051	\$1,212,051	\$2,424,102
Southeast Region	Adams, Asotin, Benton, Columbia, Franklin, Garfield, Grant, Kittitas, Klickitat, Walla Walla, Whitman, and Yakima Counties	\$1,377,838	\$1,377,839	\$2,755,677
		\$12 Million	\$12 Million	\$24 Million

# Fund Allocation

Current funds combined with additional funding authority.



### Regional Funding

Rank	Project Name	Project Sponsor	Grant Request	2024 Grant Awards	Total Awards
1	Lauzier Multipurpose Field		\$750,000	\$750,000	\$750,000
2	Stevenson Pickleball Courts	Sheffield County	\$600,000	\$600,000	\$600,000
3	Warden Park Swimming Pool	Marion	\$1,200,000	\$925,000	*\$925,000
4	Kubota Softball Fields	Centerville	\$400,000	Alternate	Alternate
5	Lummi Island Soccer Complex	Native American Tribe	\$250,000	Alternate	Alternate
6	Eatonville Pump Track	Eatonville	\$850,000	Alternate	Alternate
7	Holly Avenue Skate Park	Fort Knox Park District	\$500,000	Alternate	Alternate
8	Douglas Park Ballfield Lighting	Morton	\$590,000	Alternate	Alternate
			\$5,140,000	\$2,275,000	\$2,275,000

# Example Funding Table

First Year October 2024



### Regional Funding

Rank	Project Name	Project Sponsor	Grant Request	2024 Grant Awards	2025 Awards	Total Awards
1	Lauzier Multipurpose Field		\$750,000	\$750,000		\$750,000
2	Stevenson Pickleball Courts	Sheffield County	\$600,000	\$600,000		\$600,000
3	Warden Park Swimming Pool	Marion	\$1,200,000	\$925,000	\$275,000	\$1,200,000
4	Kubota Softball Fields	Centerville	\$400,000	Alternate	\$400,000	\$400,000
5	Lummi Island Soccer Complex	Native American Tribe	\$250,000	Alternate	\$250,000	\$250,000
6	Eatonville Pump Track	Eatonville	\$850,000	Alternate	\$850,000	\$850,000
7	Holly Avenue Skate Park	Fort Knox Park District	\$500,000	Alternate	\$500,000	\$500,000
8	Douglas Park Ballfield Lighting	Morton	\$590,000	Alternate	Alternate	Alternate
			\$5,140,000	\$2,275,000	\$2,275,000	\$4,550,000

# Example Funding Table

Second Year Funding Added June 2025



# **Key Steps**

Don't miss out!

- One grant cycle for available and anticipated funds.
- If additional funds become available, those funds will most likely be used to fund alternates on the 2024 final ranked list.

1 Pre-Application Deadline

March 13

2
Pre-Applications
Scored

3 Invitation to Submit Final Application

May 10

Final
Application
Deadline

June 20

5 Final Applications Scored Initial Grants Awarded

October 15

Anticipated Grants Awarded

May 2025

# **Applications**

- How many pre-applications may an applicant submit?
- May an applicant include multiple sites in the application?
- May this grant match other RCO grants?







## Community Athletic Advisory Committee

Review and Score Pre-Applications and Final Applications

### **Community Members**

Besse Bailey, Otis Orchard

Brian Bowes, Okanogan

Andrew Chapman, Spokane

Stephanie Christensen, Gig Harbor

Michael Johansen, Spokane

Jamie LeDoux, Bothell

Garrett Michaud, Redmond

Nic Mather, Longview

Jenna Paglia, Chelan

Jason Rudd, Pasco

Brent Stenman, Poulsbo

Lawrence Witkowski, Lacey

### **Local Agency Members**

Jeff Betz, City of Mountlake Terrace

Andrea Clay, Pierce County

Sean Conway, City of Renton

Nick Farline, City of Kennewick

Shawn Harper, City of Richland

Chad Harvell, City of Tumwater

Bob Leonard, City of Everett

Brian Levenhagen, City of Kent

Ariel Smith, City of Long Beach

**Dustin South**, City of Anacortes



Pre	-Application Questions	Maximum Points	Multiplier	Total				
Scor	Scored by the Advisory Committee							
1	Project Need and Impact	10	1.8	18				
2	Community and Applicant Need	10	1.4	14				
Scor	red by RCO ( <i>Data-Based Criteria</i> )							
3	Poor Health Outcomes	1	1	1				
4	Median Household Income	1	1	1				
5	Small Community	1	1	1				
6	Racially Diverse Community	1	1	1				
7	High Population Density	1	1	1				
8	Facility Access Ratio	1	1	1				
9	Grantee History	2	1	2				
Total Possible Points			40					

# **Evaluation Criteria**

- Applicants address two questions in PRISM Online.
- RCO uses objective data to score the remaining questions.



# 1. Project Need and Impact

Why would this project be a gamechanger in your community?

Maximum Points: 18



#### Some things to consider:

- How the project would redefine youth and community athletic opportunities and overall quality of life in the area
- How the project meets a known, unmet demand
- How the project specifically provides access to underserved populations



# 2. Community and Applicant Need

What resource barriers do you and your community experience that get in the way of making this project a reality?

Maximum Points: 14



- Lack of available financing for athletic facility renovation and development
- Staffing constraints that limit fundraising and project management capacity
- Lack of internal technical expertise for project design and construction

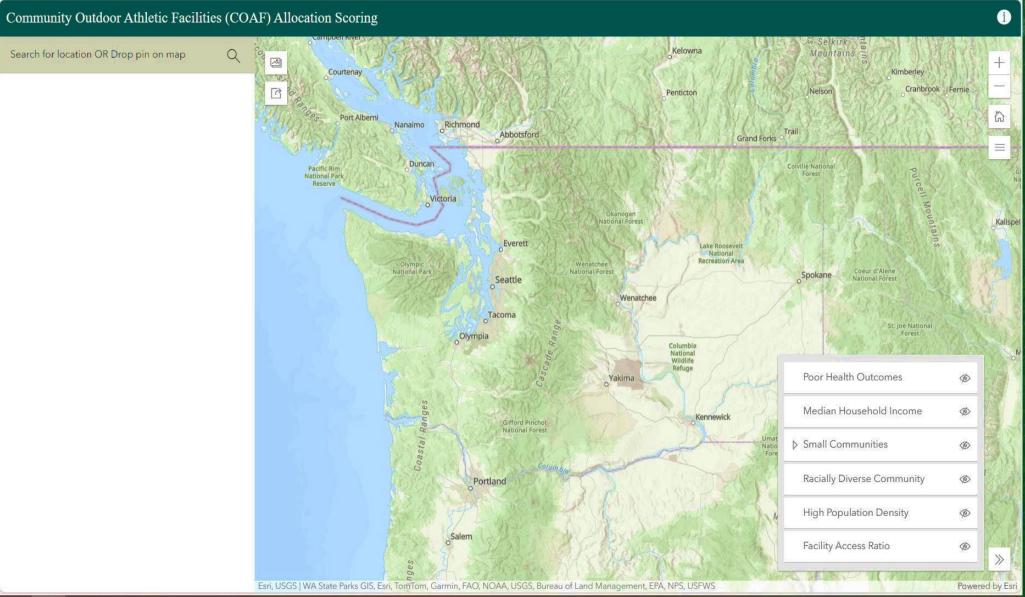


# Data-Based Criteria

Questions 3-9

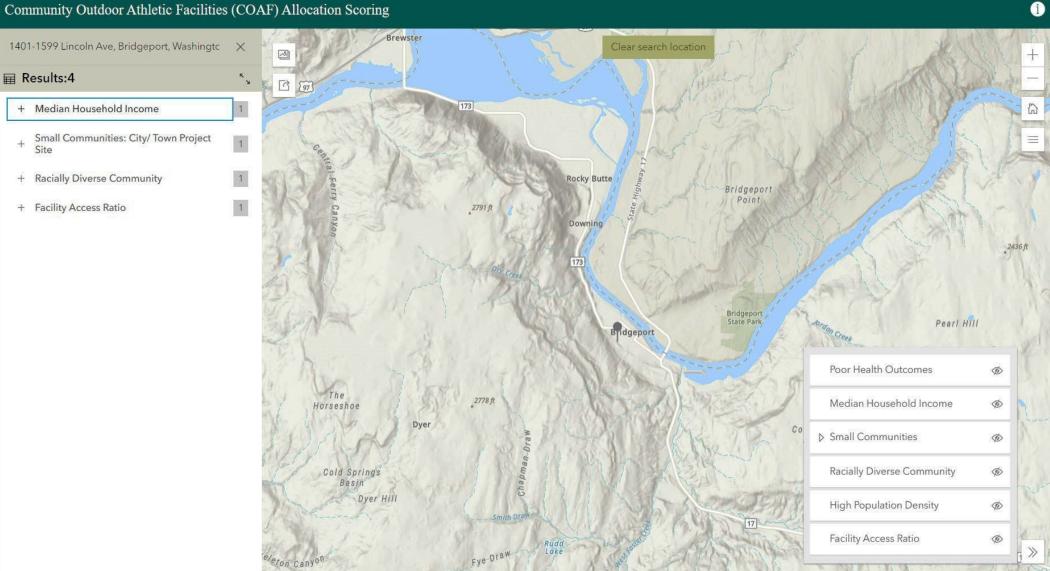
#	Criteria	Points
3.	<b>Poor Health Outcomes.</b> Is the project in a census tract with a poor health outcome rank of 7 or higher by the Washington Tracking Network?	1
4.	<b>Median Household Income.</b> Is the project in a census tract where the median household income is below the state mean?	1
5.	<b>Small Community.</b> If the project is in a city or town, is the jurisdiction's population less than 10,000 residents? Or, if the project is outside of a city or town, is the project in a county with 60,000 or fewer residents? Or is the applicant a tribal government?	1
6.	Racially Diverse Community. Is the project in a census tract where 35% or more of residents are people of color?	1
7.	<b>High Population Density.</b> Is the project in a census tract with a population density of 5,000 or more people per square mile?	1
8.	<b>Facility Access Ratio.</b> Facility Access Ratio is the number of publicly accessible community athletic sites per 1,000 residents. Is the project in a county with a facility access ratio below the state mean?	1
9.	<b>Grantee History.</b> Has the applicant received an RCO recreation grant in the past?	2

Mapping
Tool





# Mapping Tool



WASHINGTON STATE
Recreation and
Conservation Office

Powered by Esr

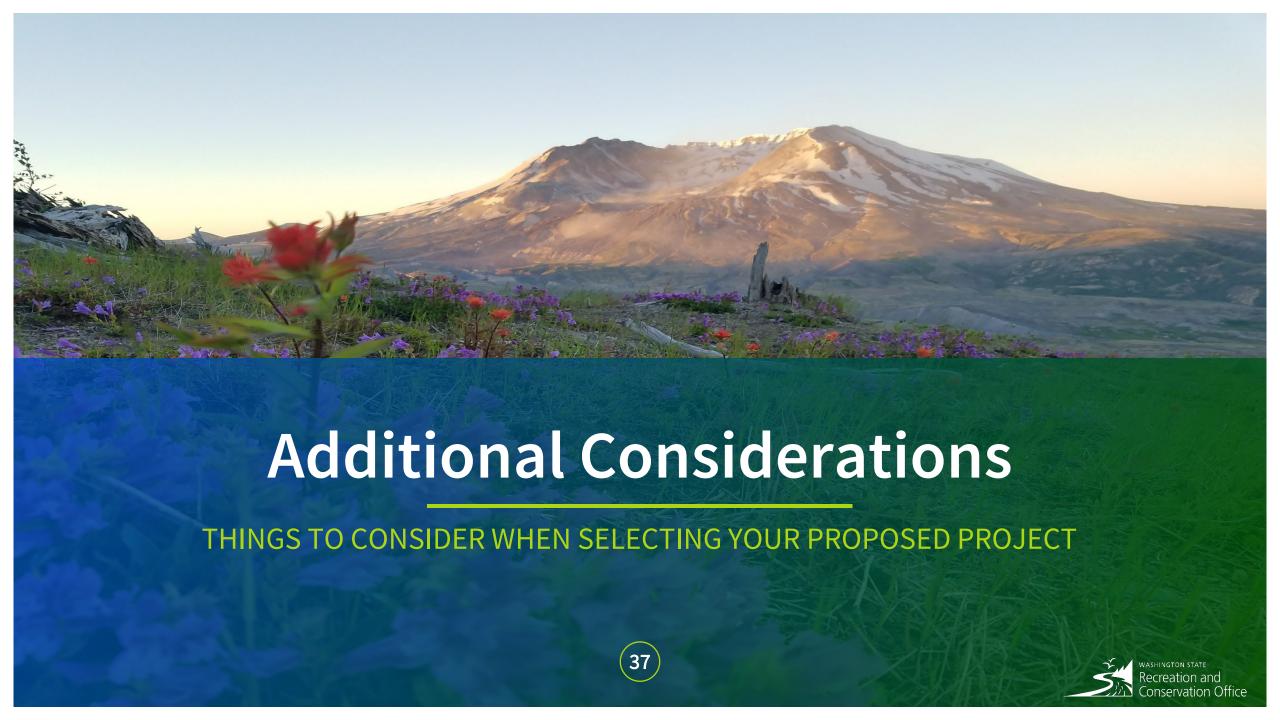
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6	Racially Diverse Community	1	1	1				
7	High Population Density	1	1	1				
8	Facility Access Ratio	1	1	1				
9	Grantee History	2	1	2				
Total Possible Points			40					

# Criteria Summary

Pre-application scores will be merged with final application scores.









### **Review and Secure**

### Review RCO policy materials

- Manual 3: Acquisitions Projects
- Manual 4: Development Projects
- Manual 7: Long-Term Obligations
- Manual 8: Reimbursements
- Manual 17: Youth Athletic Facilities

### Secure appropriate authorization

- Who prepares and submits the grant application?
- Who signs the grant agreement, if awarded?
- Who sign amendments to the agreement, if applicable?
- Who submits bills or reimbursement requests?



## **Budget and Plan**

### Do you have control of the land?

- Options in Manual 4: Development Projects
- Ownership, lease, easement, or another instrument

### Did you budget for cultural resources?

- Governor's Executive Order 21-02 requires review for potential impact to cultural resources.
- Comply with RCO conditions before starting work.

### Have you designed for accessibility?

- Meet or exceed Americans with Disabilities Act standards
- Design and budget for access
- Include access routes, athletic facilities, and support amenities.



## Ready, Set, Go

### **Implementation**

- Execute an RCO grant agreement
- Comply with milestones in the agreement
- Secure an RCO Notice to Proceed before starting work
- Complete project in a timely manner

### Billing, progress reports, and records

- RCO pays on a reimbursement basis only
- Sponsors must submit a bill at least annually
- Sponsors must submit progress reports
- Sponsors must keep meticulous records
- Sponsors must notify RCO of any anticipated changes to the scope of work or timeline



## Long-Term Compliance

### What are the ongoing responsibilities?

- Review Manual 7: Long-Term Obligations
- Inspections: final and compliance
- Project changes: name change, facility change, etc.
- Maintenance: sponsor's responsibility
- Open to the public: nondiscrimination laws
- Income: requirements for income use
- Acknowledgement: signs, publicity, press releases, etc.
- If something changes contact RCO to discuss options.



Item	Date
<ul><li>Application Webinar</li><li>Grant Manual Published</li><li>PRISM Online Opens</li></ul>	January 17, 2024
Pre-Applications Due	March 13, 2024
Pre-Application Evaluation	March 26 – April 30, 2024
<ul><li>Final Application Invitations</li><li>Final Application Opens</li></ul>	May 10, 2024
Final Applications Due	June 20, 2024
Technical Completion Deadline	August 15, 2024
Project Evaluation	September 3 – 30, 2024
Grants Awarded	October 15, 2024 <i>Tentative</i>
Successful Applicant Webinar	November 2024
Agreements Issued	December 2024
Project Implementation	Dates in Agreement

# Timeline

Pre-Applications Due





# Questions?

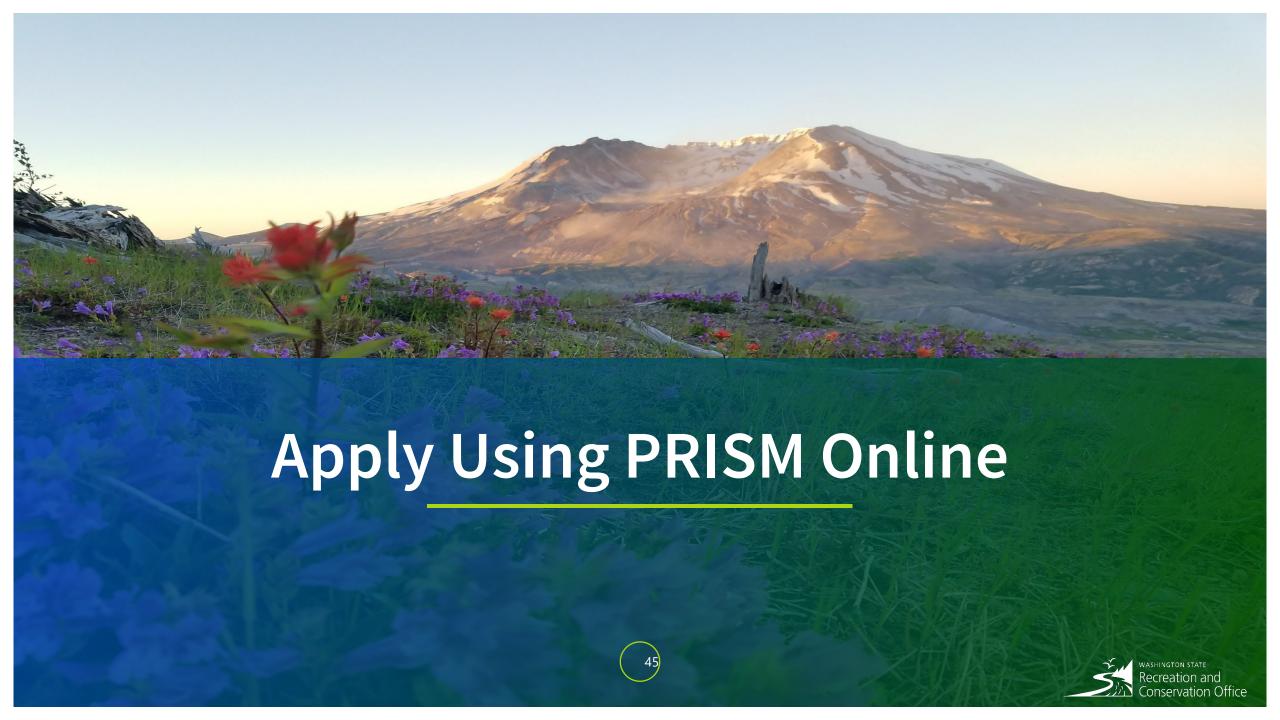
COAF Key Steps and Timeline

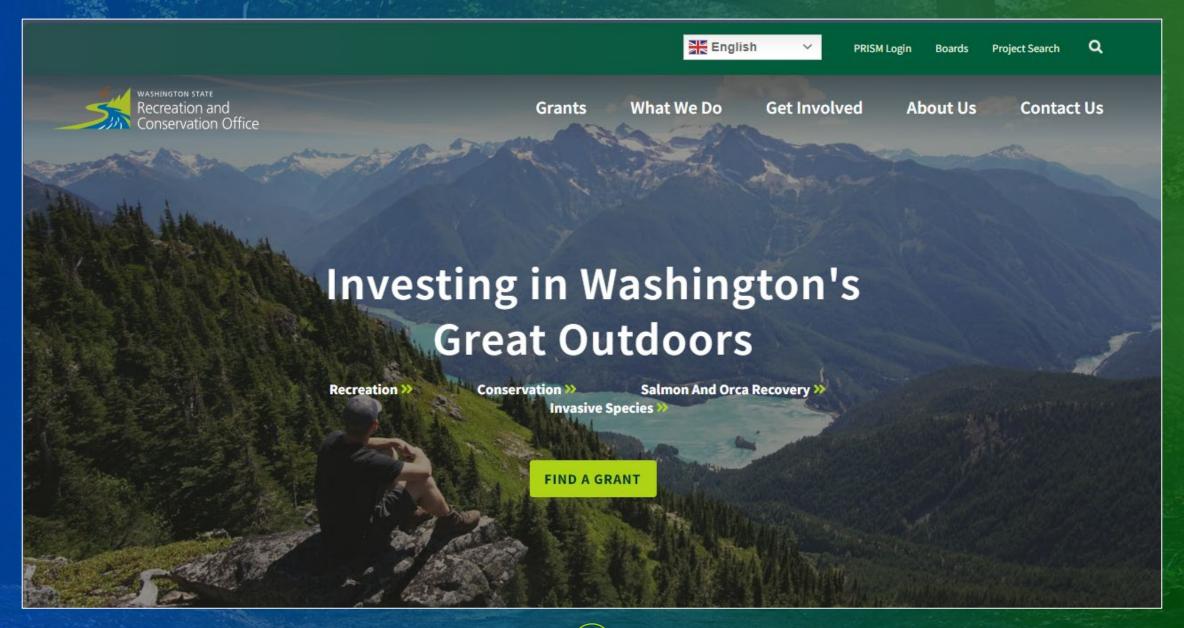
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Project Evaluation	
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and long-term compliance.

ents and December 2024 Round 2 (if applicable): June 2025









Grants

**What We Do** 

**Get Involved** 

**About Us** 

**Contact Us** 

#### **Grant Details**

**Grants Overview** 

Find a Grant

Apply for a Grant

**Grant Requirements** 

**Protecting Cultural Resources** 

**Grant Manuals** 

Evaluation

**Post Award Information** 

Contact a Grants Manager

**Grant Programs** >

COAF

**ESRP** 

ALEA > F

BAFBRB > F

BFP > L

BIG > L

CFP > L

FARR >

FFFPP >

LPM >

LWCF >

NCLI >

NOVA - Education >

NOVA - Trails >

OLG >

PRA >

RTP >

SALMON - PSAR >

WCRRI
WWRP - Farmland
WWRP - Forestland
WWRP - Habitat
WWRP - Recreation
YAF

Detail

Details

>

Details



#### Account Set-Up and Applying

#### About PRISM

PRISM is an online computer system open to the public to apply for RCO grants, review and manage information on funded grants, and produce reports on projects. More detailed information about PRISM components, forms, and training videos is on the RCO PRISM website.

#### Creating a PRISM Account

To enter an application, an applicant must sign up for a <u>SecureAccess Washington</u> account and submit a <u>PRISM account form</u>. When using either of these databases for the first time, the applicant must complete a double sign-in.

- Using SecureAccess Washington credentials, login to PRISM.
- · When redirected to the SecureAccess login page, enter the SecureAccess credentials.
- · When redirected to a one-time PRISM sign-in page, enter the PRISM login credentials.
- The applicant will be directed back to the PRISM home page.

This double sign-in will happen only once. After completing the double sign-in, the applicant will use SecureAccess Washington credentials to log into PRISM.

#### Beginning the Pre-Application

To begin an application, log into PRISM, select the +New Application button and find the Community Outdoor Athletic Facilities Pre-Application option in the drop-down menu. Once the pre-application has been started, RCO uses this information to assign an outdoor grants manager to the project. This manager guides the applicant through the process, reviews application materials, helps determine whether the proposal is eligible, and may visit the project site to discuss site-specific details. When working through the PRISM pre-application, be sure to read the guidance on each page closely and save work frequently. A more detailed checklist of the different pre-application sections and required fields is in the Pre-Application Checklist.

#### Submitting the Pre-Application

The application includes the data entered into PRISM and all attachments. The applicant must submit the application before the deadline. The Check Application for Errors button on the Submit Application screen will indicate which pages are incomplete. An incomplete application and an application received after the deadline will be rejected unless RCO's director has approved a late submission in advance.

**PRISM Login Project Search** olved **About Us** Contact Us acilities CH REQUIREMENT None Details **APPLY NOW** 

### **PRISM Account**



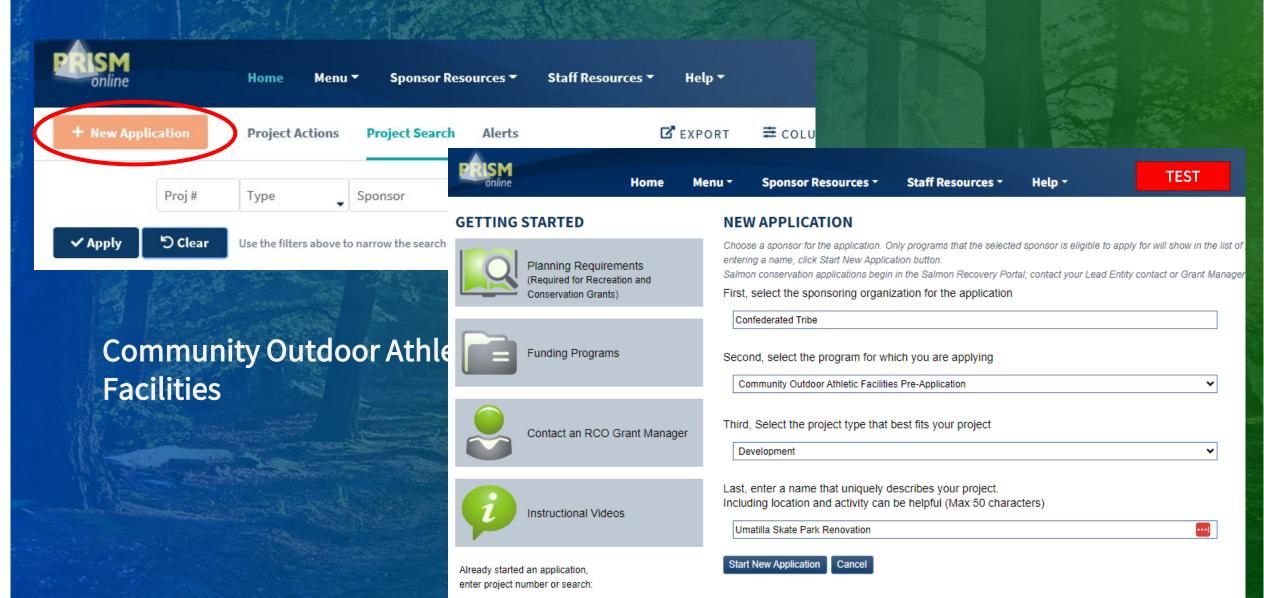
PRISM Online works best using these Internet browsers:

Edge, Chrome, Firefox, or Safari
(Internet Explorer is NOT recommended)

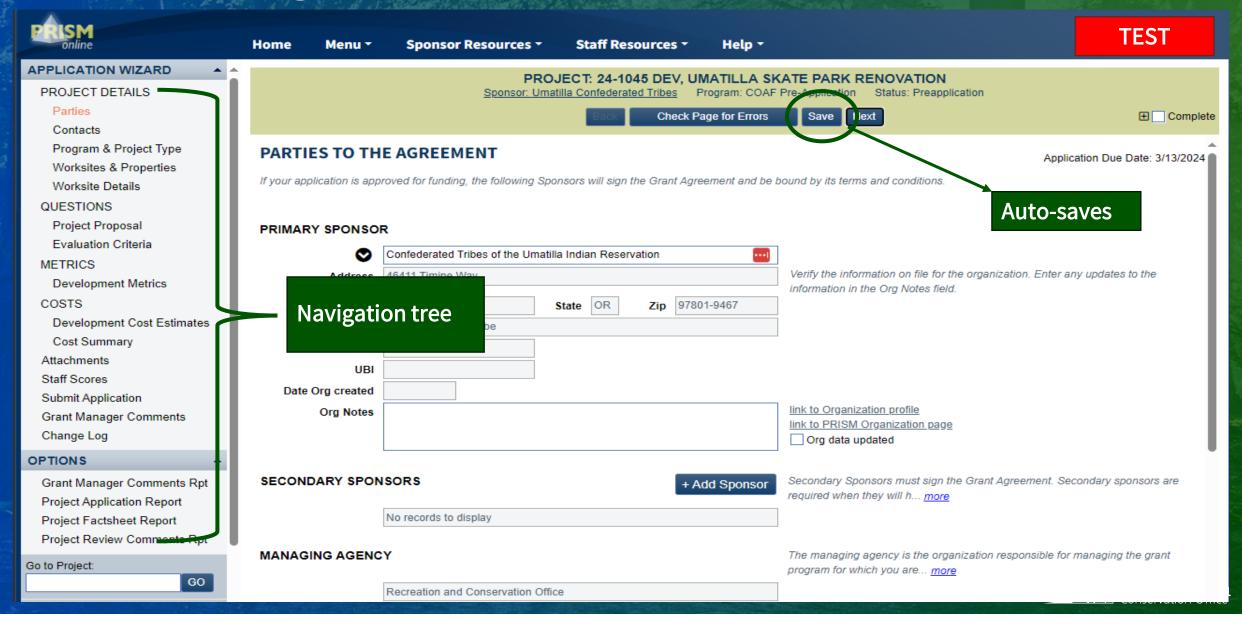
- Complete PRISM New User Account Form
- Create a SAW account
- Add a new service to SAW ("PRISM Online")
- Complete a double sign-on
- Instructions can be found on our <u>PRISM webpage</u>



## **New Application**



## Completing an Application



# COAF Pre-Application Checklist

- Project Details
- Metrics
- Costs
- **Attachments**
- Staff Scores
- Submit Application

## COAF Pre-Application Checklist

The bulk of the pre-application consists of describing the proposed activities and then answering two narrative questions: (1) why the project is a gamechanger to the community and (2) the resource barriers that get in the way of making the project a reality. However, RCO also collects other information to help confirm eligibility, allow for effective evaluation, and support ongoing project management. To support a prospective applicant, below is a comprehensive chigony project management. To support a prospective application of the required fields in the pre-application in the order they will appear in PRISM. **Project Details Section** 

### Parties to the Agreement Page

Name of primary sponsor

Name of secondary sponsor (if relevant)

#### Project Contacts Page

Name, phone number, and work email of project contact

Name, phone number, and work email of alternate contacts (as needed) Program and Project Type Page

Funding program-Select Community Outdoor Athletic Facilities Pre-Application

Project type (development, acquisition, combination)—Note: Renovation projects should select the

Project name (50 characters maximum)

### **Worksites and Properties Page**

Worksite/park name (50 characters maximum)—Create a name for the "worksite" where the project will occur. Projects with an acquisition component will have to provide additional names and information for each parcel being considered for acquisition. Worksite Map and Description

Location of worksite/park-Drag a pin using an embedded mapping feature to indicate the

raphics such as schematic als, then all but the firs

tted. Use this online reference

review and further processing.



Project Proposal Page

Project Description (1, to be achieved, descr

Project Questions (Fig. eligibility requirement

limitations on scope occur, and is authorize

**Evaluation Criteria Pag** 

Community and A

applicant and the reality?-Click the i

Enter the estim For developm

being propos elements beir

Costs Section

**Cost Estimates** 

Confirm/e

## **Application Tips**

Communicate with your Grants Manager

Read manuals and all resources closely Save the Pre-Application Checklist

Start your pre-application now

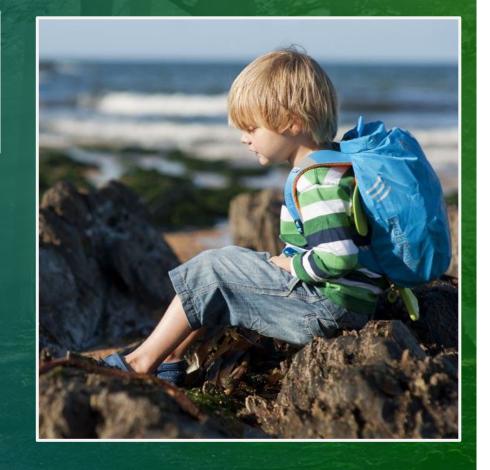
Scope and budget strategically

Plan for permitting and cultural resources

Keep it above ground and away from older structures

Confirm eligibility before submission

Don't miss out!





# Frequently Asked Questions

Can COAF match other RCO grants?

How do I access PRISM Online?

May all our staff use the same PRISM Online login?

When are preapplications due?

Is there a checklist for COAF pre-applications?

When will we get the pre-application results?

May we make changes after we submit the application?

Who is my outdoor grants manager?

Can I get my data scores before I submit the pre-application?

What if we start an application and decide not to submit?





Allison Dellwo



Andrea Hood



**Brian Carpenter** 



Dan Haws

## Outdoor Grants Managers



**Hayley Dalgetty** 



Henry Smith



Jesse Sims



Lan Nicolai



Russell Malburg

Start your preapplication and RCO will assign an OGM.

We are here to help!







# Community Outdoor Athletic Facilities

### Recreation and Conservation Office

PO Box 40917 Olympia WA 98504-0917 Telephone: (360) 902-3000 Hearing Impaired, call 711 Email: info@rco.wa.gov Web: https://rco.wa.gov/

#### **Staff Contact**

Nick Norton, policy specialist Nicholas.Norton@rco.wa.gov

#### **Providing Places to Play Statewide**

Washington State has many fantastic outdoor places to play, from neighborhood basketball courts to regional athletic complexes that host major tournaments, and everything in between.

#### **Benefits of Outdoor Athletic Facilities**

Nearly 50 percent of the state's population participates in ball sports, spending more than \$445 million annually on equipment and trip-related expenses and creating jobs across the state.<sup>1</sup>

### **Fact**

RCO is now accepting COAF pre-applications through PRISM Online!



