

Estuary and Salmon Restoration Program

2025-2027 Preliminary Investment Plan



						Running Total Includes 10		
Rank	PRISM Number	Program-Project Type ¹	Project Name	Primary Sponsor	Award	percent requested administration	Legislative District	County
1	<u>24-1250</u>	<i>Portfolio</i> R&P-Restoration	DeMolay Sandspit Bulkhead Removal Implementation	Pierce County Conservation District	\$650,605	\$715,666	26	Pierce
2	<u>24-1200</u>	R&P-Acquisition	Double Bluff Acquisition	Whidbey Camano Land Trust	\$1,950,000	\$2,860,666	10	Island
3	<u>23-1890</u>	Small Grants– Restoration ²	Filucy Bay Shoreline Armor Removal	Pierce County Conservation District	\$150,000	\$3,025,666	26	Pierce
4	<u>24-1916</u>	RPD-Planning	Shoreline Armor Removal Planning Phase Two	Cramer Fish Sciences	\$390,780	\$3,455,524	Puget Sound wide	Puget Sound wide
5	<u>24-1280</u>	R&P-Acquisition	Dewatto Estuary Protection	Great Peninsula Conservancy	\$3,300,000	\$7,085,524	35	Mason
6	<u>24-1903</u>	RPD-Planning	Coastal Inlets and Estuaries Tidal Sizing Guidance Phase Two	Environmental Science Associates	\$174,600	\$7,277,584	Puget Sound wide	Puget Sound wide
7	<u>23-1850</u>	Small Grants– Restoration ²	Adelma Beach Bulkhead Removal and Restoration	Northwest Straits Marine Conservation Foundation	\$150,000	\$7,442,584	24	Jefferson
8	<u>24-1227</u>	R&P-Restoration	zis a ba Phase Two Restoration- Construction Supplemental	Stillaguamish Tribe of Indians	\$1,020,000	\$8,564,584	10	Snohomish
9	<u>24-1901</u>	RPD-Planning	Water Resource Inventory Area 10/12 Embayment Small Coastal Stream Restoration Planning	South Puget Sound Salmon Enhancement Group	\$250,000	\$8,839,584	22, 26, 27, 28	Thurston, Pierce
10	<u>23-1842</u>	Small Grants- Restoration ²	Battle Point Smith Armor Removal and Riparian	Mid Sound Fisheries Enhancement Group	\$148,911	\$9,003,386	23	Kitsap
11	<u>24-1914</u>	RPD-Planning	Restoration Guidelines for Natural Channel Levees	Skagit River System Cooperative	\$88,482	\$9,100,716	Puget Sound wide	Puget Sound wide
12	<u>24-1205</u>	R&P-Restoration	Still Harbor Phase Two-Armor Removal	Washington Department of Natural Resources	\$406,011	\$9,547,328	28	Pierce

¹Program: R&P=Restoration and Protection, RPD= Regional Pre-design

²These projects were identified and developed into implementation-ready projects through the Shore Friendly Program project development pipeline.

Pank	PRISM Number	Program-Project	Project Name	Drimany Sponsor	Award	Running Total Includes 10 percent requested	Legislative District	County
Rank		Type ¹ R&P-Acquisition and	Project Name	Primary Sponsor	Award	administration		County
13	<u>24-1121</u>	Restoration	California Creek Estuary East	Whatcom Land Trust	\$369,263	\$9,953,517	42	Whatcom
14	<u>24-1182</u>	R&P-Acquisition and Restoration	Maury Island Aquatic Reserve Armoring Removal Phase Four	King County Water and Land Resources Division	\$1,150,000	\$11,218,517	34	King
15	<u>24-1902</u>	RPD-Planning	Juvenile Chinook Non-natal Habitat Restoration Planning	King County Water and Land Resources Division	\$216,099	\$11,456,226	21,23, 26, 32, 30,33, 34, 36, 43	King, Kitsap, Snohomish
16	<u>23-1900</u>	R&P-Planning	Little Quilcene River Estuary Preliminary Design	Hood Canal Salmon Enhancement Group	\$272,160	\$11,755,602	24	Jefferson
17	<u>24-1907</u>	RPD-Planning	Beach Change Analysis for Restoration Planning	Washington Department of Ecology	\$119,982	\$11,887,582	Puget Sound wide	Puget Sound wide
18	<u>24-1207</u>	Shore Friendly- Planning	Shore Friendly South Sound Collaborative 2025-2027	Pierce County Conservation District	\$1,475,000	\$13,510,082	22, 26, 27, 28, 35	Mason, Thurston, Pierce
19	<u>24-1144</u>	Shore Friendly- Planning	Shore Friendly Kitsap 2025-2027	Kitsap County	\$700,000	\$14,280,082	23, 26, 35	Kitsap
20	<u>24-1291</u>	Shore Friendly- Planning	Shore Friendly-Northwest Straits 2025- 2027	Northwest Straits Marine Conservation Foundation	\$1,775,000	\$16,232,582	10, 21, 24, 38, 40, 42	Whatcom, Skagit, San Juan, Jefferson, Clallam, Snohomish, Island
21	<u>24-1183</u>	Shore Friendly- Planning	Shore Friendly King County Program 2025- 2027	Mid Sound Fisheries Enhancement Group	\$450,000	\$16,727,582	30, 32, 33, 34, 36, 37, 43, 46	King
22	<u>24-1307</u>	Shore Friendly- Planning	Swinomish Shore Friendly Program 2025- 2027	Swinomish Indian Tribal Community	\$300,000	\$17,057,582	10	Skagit
23	<u>24-1300</u>	Shore Friendly- Planning	Island County Shore Friendly Program 2025-2027	Island County	\$300,000	\$17,387,582	10	Island
24	<u>24-1905</u>	RPD-Planning	Avian Communities Informing Estuary Restoration	Ecostudies Institute	\$275,000	\$17,690,082	Puget Sound wide	Puget Sound wide
25	<u>24-1912</u>	RPD-Planning	Web-based Viewer of Beach Topographic Data	Washington Department of Ecology	\$86,914	\$17,785,688	Puget Sound wide	Puget Sound wide
26	<u>24-1904</u>	RPD-Planning	Bluff Recession Analysis for Restoration Planning	Herrera Environmental Consult	\$154,820	\$17,955,990	Puget Sound wide	Puget Sound wide
27	<u>24-1030</u>	R&P-Restoration	Spencer Island Estuary Restoration	Washington Department of Fish and Wildlife	\$1,500,000	\$19,605,990	38	Snohomish
28	<u>24-1915</u>	RPD-Planning	Guidelines for Large Wood in Low Tide Pool Habitat	Skagit River System Cooperative	\$174,962	\$19,798,448	10	Skagit
29	<u>24-1185</u>	R&P-Restoration	Twanoh State Park Shoreline Restoration Phase Two	Washington State Parks and Recreation Commission	\$1,227,569	\$21,148,774	35	Mason

PRISM	Program-Project				Running Total Includes 10 percent requested	Legislative		
Number	Туре ¹		Primary Sponsor	Award	administration	District	County	
<u>24-1910</u>	RPD-Planning	Shoreline Sediment Characteristics for Restoration	University of Washington	\$33,493	\$21,185,616	Puget Sound wide	Puget Sound wide	
<u>24-1023</u>	R&P-Planning, Acquisition, and Restoration	Padilla and Samish Bays Protection and Planning Two	Skagit Land Trust	\$1,499,200	\$22,834,736	40	Skagit	
<u>24-1906</u>	RPD-Planning	Beach Nourishment Design Considerations in Puget Sound	Natural Systems Design	\$210,281	\$23,066,045	Puget Sound wide	Puget Sound wide	
<u>24-1086</u>	R&P-Planning	Tahuya Estuary Bridge Preliminary Design	Hood Canal Salmon Enhancement Group	\$724,472	\$23,862,964	35	Mason	
<u>24-1251</u>	R&P-Acquisition	Enetai Shoreline Protection	Great Peninsula Conservancy	\$3,040,200	\$27,207,184	23	Kitsap	
<u>23-1868</u>	R&P-Restoration ²	Dyes Inlet Lagoon Bulkhead Removal	Kitsap County Community Development	\$295,890	\$27,532,663	23	Kitsap	
			Total Request	\$25,029,694	\$27,532,663			
Alternate Projects Below								
<u>24-1911</u>	RPD-Planning	Coastal Stream Delta Evaluation for Restoration	Washington Department of Ecology	\$85,000	\$27,626,163	Puget Sound wide	Puget Sound wide	
<u>24-1127</u>	R&P-Planning	Sound View Camp Nearshore Restoration	Nisqually Land Trust	\$220,000	\$27,868,163	26	Pierce	
<u>24-1137</u>	R&P-Planning	Clayton Beach Nearshore Restoration	Northwest Straits Marine Conservation Foundation	\$100,000	\$27,978,163	40	Skagit	
<u>24-1011</u>	R&P-Planning	Lilliwaup Creek Restoration Feasibility	Hood Canal Salmon Enhancement Group	\$150,000	\$28,143,163	35	Mason	
<u>24-1252</u>	R&P-Restoration ²	Dewey Beach Armor Removal	Northwest Straits Marine Conservation Foundation	\$427,208	\$28,613,092	10	Skagit	
<u>24-1089</u>	R&P-Planning	Deschutes Estuary Restoration	Washington Department of Enterprise Services	\$400,000	\$28,613,092	22	Thurston	
	Number 24-1910 24-1023 24-1906 24-1086 24-1251 23-1868 te Project 24-1911 24-1127 24-1137 24-1011 24-1252	NumberType124-1910RPD-Planning24-1023R&P-Planning, Acquisition, and Restoration24-1026RPD-Planning24-1086R&P-Planning24-1251R&P-Acquisition23-1868R&P-Restoration2te Projects Below24-1911RPD-Planning24-1912R&P-Planning24-1127R&P-Planning24-1127R&P-Planning24-1127R&P-Planning24-1127R&P-Planning24-1127R&P-Planning24-1127R&P-Planning	NumberType¹Project Name24-1910RPD-PlanningShoreline Sediment Characteristics for Restoration24-1023R&P-Planning, Acquisition, and RestorationPadilla and Samish Bays Protection and Planning Two24-1026RPD-PlanningBeach Nourishment Design Considerations in Puget Sound24-1086R&P-PlanningTahuya Estuary Bridge Preliminary Design24-1251R&P-AcquisitionEnetai Shoreline Protection23-1868R&P-Restoration²Dyes Inlet Lagoon Bulkhead Removalte Projects Below24-1127R&P-PlanningCoastal Stream Delta Evaluation for Restoration24-1127R&P-PlanningClayton Beach Nearshore 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RestorationWashington Department of Ecology\$85,00024-1127R&P-PlanningClayton Beach Nearshore RestorationNisqually Land Trust\$220,00024-1127R&P-PlanningClayton Beach Nearshore Restoration PlanningNorthwest Straits Marine Conservation Foundation\$100,00024-1127R&P-PlanningLilliwaup Creek Restoration FeasibilityNorthwest Straits Marine Conservation Foundation\$150,00024-1128R&P-PlanningLilliwaup Creek Restoration FeasibilityNorthwest Straits Marine Conservation Foundation\$427,20824-1252R&P-Restoration ² Dewey Beach Armor RemovalNorthwest Straits Mari	PRISM NumberProgram-ProjectProject NamePrimary SponsorAwardpercent requested administration24-1910RPD-PlanningShoreline Sediment Characteristics for RestorationUniversity of Washington\$33,493\$21,185,61624-1023R&P-Planning, Acquisition, and RestorationPadilla and Samish Bays Protection and Planning TwoSkagit Land Trust\$1,499,200\$22,834,73624-1026R&P-Planning, Considerations in Puget SoundNatural Systems Design Considerations in Puget SoundNatural Systems Design\$210,281\$23,066,04524-1026R&P-PlanningTahuya Estuary Bridge Preliminary Design Considerations in Puget SoundNatural Systems Design\$724,472\$23,862,96424-1251R&P-AcquisitionEnetal Shoreline ProtectionGreat Peninsula Conservancy\$3,040,200\$27,207,18423-1868R&P-Restoration ² Dyes Inlet Lagoon Bulkhead RemovalKitsap County Community Development\$295,890\$27,532,66324-1911RPD-PlanningCoastal Stream Delta Evaluation for RestorationWashington Department of Ecology\$85,000\$27,626,16324-1127R&P-PlanningClayton Beach Nearshore RestorationNisqually Land Trust\$20,000\$27,978,16324-1127R&P-PlanningClayton Beach Nearshore RestorationNorthwest Straits Marine Conservation Foundation\$100,000\$27,978,16324-1128R&P-PlanningLilliwaup Creek Restoration FeasibilityMod Canal Saltone Enhancement Group\$100,000\$27,978,16324-1127R	PRISM NumberProgram-Projectpercent requested administrationLegislative DistrictNumberType1Project NamePrimary SponsorAwardadministrationDistrict24-1910RPD-PlanningShoreline Sediment Characteristics for RestorationUniversity of Washington\$33,493\$21,185,616Puget Sound wide24-1023Acquisition, and RestorationPadila and Samish Bays Protection and Planning TwoSkagit Land Trust\$1,499,200\$22,834,7364024-1026RPD-PlanningDesiderations in Puget SoundNatural Systems Design Considerations in Puget SoundNatural Systems Design\$210,281\$23,066,045Puget Sound wide24-1026R&P-PlanningTahuya Estuary Bridge Preliminary Design Considerations in Puget SoundHood Canal Salmon Enhancement Group\$724,472\$23,862,9643524-1251R&P-AcquisitionEnetai Shoreline ProtectionGreat Peninsula Conservancy\$3,040,200\$27,207,1842324-1916RPP reperter BelowTotal Request\$250,209,694\$27,532,6632324-1911RPD-PlanningCoastal Stream Delta Evaluation for RestorationWashington Department of Ecology\$85,000\$27,626,163Puget Sound wide24-1912R&P-PlanningClayton Beach Nearshore RestorationNorthwest Straits Marine Conservation Foundation\$100,000\$27,868,1632624-1127R&P-PlanningLilliwaup Creek Restoration FeasibilityHood Canal Saltmon Enhancement Group\$100,000\$27,978,16340 </td	

Notes:

This preliminary investment plan weaves together the Estuary and Salmon Restoration Program (ESRP)'s four grant program offerings: Restoration and Protection (R&P), Regional Pre-design (RPD), Small Grants, and Shore Friendly.

The streamlined "portfolio" designation is reserved for projects that have completed feasibility design and ranked well in a previous ESRP investment plan. This designation allows high-performing project sponsors to request funding to complete the next phase of priority projects through a streamlined application process, and to be placed at the top of subsequent Estuary and Salmon Restoration Program investment plans.

Several of the Regional Pre-design projects will result in planning guidance applicable to restoration projects in any part of Puget Sound and are denoted as "Puget Sound wide" in the "Legislative District" and "County" columns.